

TOWN OF BRENTWOOD



Annual Town and School District Reports

For the year ending December 31, 2010



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Brentwood Town Report Dedication
2010



This year's Town Report is dedicated to one of Brentwood's longest serving public official: Bruce Stevens, who has served for 33 years and counting.

Bruce Stevens was born and raised in Brentwood. He grew up on the family's dairy farm on South Road and currently resides a stone's throw away from the original homestead. Bruce was elected as one of this town's youngest Selectmen in 1978 when he was in his early 20's. Bruce served on the Board of Selectmen for 6 years, through 1983, and then was appointed to the Planning Board in 1984. He has served on the Planning Board ever since; the past 10 years as Chairman.

During his time on the Planning Board, Bruce spearheaded the adoption of the Town Center District, played a pivotal role in the 1991 zoning recodification which resulted in the protection of our natural resources with the development of Shoreland Protection and Aquifer Districts, and was involved in the rezoning of commercial property. In addition, he played an important role on the Open Space Committee working as a liaison between the committee and property owners and on the Industrial Committee with its efforts to bring a stronger commercial base to the town.

Bruce's history of the town has been invaluable to the Planning Board. His sense of humor and practical, down-to-earth approach as chairman puts applicants, abutters and other Board members at ease and makes everyone involved feel more comfortable.

Thank you Bruce for your 30+ years of service! Brentwood is fortunate to have such a dedicated, knowledgeable individual serving our Town!

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TOWN OFFICIALS, 2010

SELECTMEN:

KEVIN JOHNSTON, CHAIRMAN	2011
ANDREW ARTIMOVICH	2011
JANE BYRNE	2012
DAVID MENTER	2012
JEFFREY BRYAN	2013

MODERATOR:

RICHARD CHAMBERLAIN	2012
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TOWN CLERK/TAX COLLECTOR:

PHYLLIS THOMPSON	2012
SHARON COPELAND, DEPUTY	

SUPERVISORS OF THE CHECKLIST:

MARY CLANCEY	2012
MARTHA CLARK	2014
JOANN ALLISON (Served partial term)	2016
CHARLES WILLIAMSON (appointed)	2011

BRENTWOOD CEMETERY TRUSTEES:

AL BELANGER	2011
DOUGLAS FINAN	2012
JOHN STEVENS	2013

MUNICIPAL BUDGET COMMITTEE:

ROBERT MANTEGARI	2011
KENNETH CHRISTIANSEN	2011
WILLIAM FARIA	2012
TRACIE MAY	2012
MALCOLM ALLISON	2013
ELYSE SEELEY, CHAIRMAN	2013
CHARLIE GARGALY	SCHOOL BOARD REP
JEFFREY BRYAN	SELECTMEN'S REP

LIBRARY TRUSTEES:

MERRILL DWYER	2011
MARC WILSON	2011
LYNN AUSTIN	2012
ROBERT GILBERT	2012
TRACY WALDRON	2013
JAMES CLARK, ALT	

TRUSTEE OF TRUST FUNDS:

HOWARD CADWELL, BOOKKEEPER	2011
ROGER CROSBY	2012
EUGENE ORCUTT	2013

BRENTWOOD PLANNING BOARD:

ALISON LAMBERT	2011
ROBERT MAGNUSSON	2011
JOHN KENNEDY	2012
CHARLIE PRATT	2012
DOUG BRENNER	2013
BRUCE STEVENS, CHAIRMAN	2013
KEVIN JOHNSTON, SELECTMEN'S REP	
KATHY ST. HILAIRE, ALT	2011
ALAN PRINA, ALT	2012
ROBERT WOFCHUCK, ALT	2012

ZONING BOARD OF ADJUSTMENT:

ANDREW ARTIMOVICH	2011
PETER GODINO	2011
MICHAEL HUREAU, CHAIRMAN	2012
RICHARD ROWE	2012
ROBERT GILBERT	2013
KEN CHRISTIANSEN, ALT	2012
DOUG COWIE, ALT	2013
SEAN PINE, ALT	2011

CONSERVATION COMMISSION:

ROBERT WOFCHUCK, CHAIRMAN	2011
DOUGLAS COWIE	2011
JODY KAUFMAN	2011
HEATHER DUDLEY-TATMAN	2011
HEATHER GILBERT	2012
EMILY SCHMALZER	2012
REID BUNKER, ALT	2011
VICTOR SCHMALZER, ALT	2011

BRENTWOOD RECREATION COMMISSION:

MARGARET DULLEA, DIRECTOR	
CHRISTINE BELANGER	2011
SETH CARR	2011
ROBERT REGAN	2012
DEXTER SWASEY	2012
KATHY ST. HILAIRE, CHAIRMAN	2013

TOWN ADMINISTRATOR:

JULIE STEVENS

POLICE DEPARTMENT:

WAYNE ROBINSON, CHIEF
DAVID ROY, LT
HORACE WOOD, SGT
RANDAL FROTTON, SGT
STEVE ARKELL, ACO

BRENTWOOD FIRE DEPARTMENT:

KEVIN LEMOINE, CHIEF
GARY RAYMOND, DEPUTY CHIEF
JOSEPH BIRD, DEPUTY CHIEF

ROAD AGENT:

WAYNE ROBINSON

LIBRARY:

MARILYN MOREHEAD, HEAD LIBRARIAN
JOYCE MILLER, CHILDREN'S LIBRARIAN

TREASURER:

JONATHAN ELLIS
SUSAN FULLER, DEPUTY

BUILDING INSPECTOR:

GIL TUCK

EMERGENCY MANAGEMENT:

RICHARD MURPHY, DIRECTOR
WAYNE ROBINSON, DEPUTY
DONALD TILBE, DEPUTY

WELFARE ADMINISTRATOR:

SUE BENOIT

HEALTH OFFICER:

L MARK REINER, MD
JAMES KRISHER, MD, DEPUTY

REPORT OF THE BOARD OF SELECTMEN

With 2010 having come to a close, we reflect back to a couple of the most noteworthy events that affected the Town of Brentwood during the year.

The first, of course, is the construction of the new fire station. As you all can see, it is a beautiful building, extremely functional and will meet the needs of this town for years and years to come! We hope you will all take the opportunity to take a tour when the Fire Department has their Open House this spring. We would like to thank all of the volunteers who were involved in the research, design and construction of the new station. Some individuals volunteered countless hours overseeing this project to make sure the fire department and the townspeople would get a building they could be proud of.

We can not, however, discuss the fire station without touching upon some of the controversy that has come about during its construction. As some of you are aware, a couple of issues surfaced during construction that were brought to our attention in October. We want to explain these issues and the agreed upon solutions in order to squelch any rumors of overspending or illegal action. We will do this in a question and answer format based on the feedback our office has heard from residents.

Q: Did the Town have to add a sprinkler system that it wasn't aware it needed?

A: No, the building was equipped with a sprinkler system as specified in the original plans. What the town did have to add, it later discovered, is a "tie-in" of the sprinkler system to the generator.

Q: Was this "tie-in" an added expense to the project?

A: Yes, it was an additional expense of approximately \$71,000: \$56,000 to be picked up by the Town, the remainder to be paid by Ricci Construction. However, this \$56,000 was covered without overspending our warrant article. The warrant article authorized the issuance of \$1,657,700 of bonds. The contract price was \$1,527,037. This left a "contingency fund" of over \$130,600 for site work, furniture and miscellaneous expenditures. \$26,000 of the \$56,000 was paid from this "contingency fund" and the remaining \$30,000 was voted by this Board to come from the 2010 operating budget. We had budgeted \$30,000 in the Tax Anticipation Note line in case a note was needed or there was a need for an unplanned expenditure. When it was evident it would not be needed, the Board voted, as it legally can, to move the \$30,000 to the Fire Department Building Repairs & Maintenance line.

Q: Is the new fire station going to house the emergency operation center?

A: Yes, the new fire station will house an emergency operation center. It was discovered late in construction that a new National Electric Code Article (708) was established in the fall of 2008 which would require provisions be made to the installation, operation, monitoring, control and maintenance of the portions of the premises wiring system intended to supply, distribute, and control electricity to designated critical operations areas in the event of disruption to the normal system. The additional expense associated with making the necessary changes to comply with NEC 708 would have been

approximately \$300,000. After consulting with an engineering firm that specializes in fire related issues, this Board agreed with their recommendation of creating dual EOCs: one to be located at the new fire station and one to be located at the Police Department. This solution allowed us to maintain the EOC at the fire station without having to ask the taxpayers to come up with an additional \$300,000: a win/win situation.

Q: Is the contractor at fault for the oversight of the two items referenced above and should they be held financially responsible for correcting them?

A: The contractor actually brought the issue of the sprinkler tie-in to the attention of fire department personnel back in June. Since the sprinkler code allows for a sprinkler pump to be exempt from back-up power if it is determined that the power company has "reliable service" and the fire department has exempted some businesses along Pine Rd and Rte 125 based on the fact that these locations are considered a reliable power source by PSNH, they elected not to proceed with the upgrade. The State Fire Marshall's office later overruled the fire department's decision and required that the sprinkler system be tied-in to the generator in order to receive an occupancy permit. Ricci Construction did pick up some of the expense associated with the "tie-in". Regarding NEC 708, neither Ricci Construction, nor our Fire Inspector was aware of it. In consulting with legal counsel regarding Ricci Construction being contractually obligated to pay for the NEC 708 upgrades, we were informed that we could not require them to pay for something that was not in the original plan that they were awarded the bid for.

We hope that these questions and answers will clear the air on the issues related to the fire station and we can move on and let the fire department settle in to their new "home".

The second item we thought we should take a moment to address is the substantial increase in the tax rate. We provided an explanation for the increase in the Brentwood Newsletter and a copy of the article is available on the Town's website. We are not going to repeat all of that here but what we want to do is assure you that we realize what a hardship this increase has created for many of our residents. While we, as a Board, have no control over the School, County or State School portion of you tax bill we did work diligently to present a level-funded town operating budget for 2011, even with the addition of the fire station bond payment and increase in retirement expenses.

We, as a Board, had to make some very difficult decisions in order to keep the 2011 budget level, the most difficult of which was to impose salary freezes for our town employees. They are a hard-working, dedicated group of individuals who demonstrate daily their commitment to the Town and its residents. We hope you will join us in thanking them for a job well done!

Respectfully Submitted,

*Kevin Johnston
Andrew Artimovich
Jane Byrne*

*David Menter
Jeffrey Bryan*

The State of New Hampshire

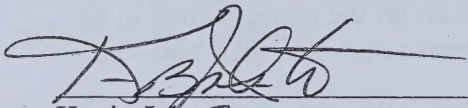
To the Inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in Town affairs:

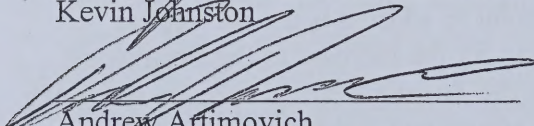
You are hereby notified to meet at the Brentwood Community Center in said Brentwood on Tuesday, the 8th of March, 2011 at 8:00 of the clock in the forenoon, to act upon the following:

1. To choose all necessary town officers for the year ensuing.
2. To vote on proposed changes/additions to the Brentwood Zoning and Land Use Ordinances. (A copy of the proposed changes is posted at the Town Office Building)

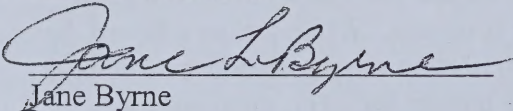
Given by our hands and seal this 15th day of February, in the year of Our Lord Two Thousand and Eleven.

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within warrant at the place of meeting within named, and like attested copies at the Town Office Building, being a public place in said Town on the 17th day of February, 2011.

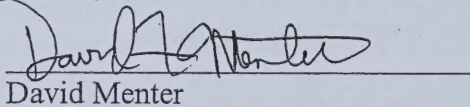

_____, Chairman
Kevin Johnston



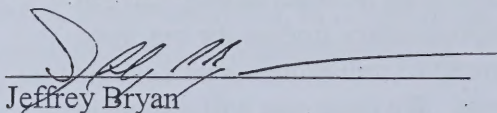
Andrew Artimovich



Jane Byrne



David Menter



Jeffrey Bryan



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 08, 2011**

Chyllis Thompson
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMAN

VOTE FOR NOT
FOR THREE YEARS MORE THAN TWO

ROBERT (BOB) MANTEGARI ☐

ANDREW ARTIMOVICH ☐

MICHAEL HUBBARD ☐

ALLAN KNOWLES ☐

(Write-in) ☐

(Write-in) ☐

CEMETERY TRUSTEE

VOTE FOR NOT
FOR THREE YEARS MORE THAN ONE

ALBERT BELANGER ☐

(Write-in) ☐

**TRUSTEE OF THE
TRUST FUNDS**

VOTE FOR NOT
FOR THREE YEARS MORE THAN ONE

(Write-in) ☐

**MUNICIPAL BUDGET
COMMITTEE**

VOTE FOR NOT
FOR THREE YEARS MORE THAN TWO

KRISTA STEGER ☐

ROBERT (BOB) MANTEGARI ☐

(Write-in) ☐

(Write-in) ☐

**SUPERVISOR OF THE
CHECKLIST**

VOTE FOR NOT
FOR FIVE YEARS MORE THAN ONE

CHARLES WILLIAMSON ☐

(Write-in) ☐

LIBRARY TRUSTEE

VOTE FOR NOT
FOR THREE YEARS MORE THAN TWO

MARC WILSON ☐

DOUGLAS MANSFIELD ☐

DON PETTERSON ☐

(Write-in) ☐

(Write-in) ☐

PLANNING BOARD

VOTE FOR NOT
FOR THREE YEARS MORE THAN TWO

ROBERT WOFCHUCK ☐

ROBERT MAGNUSSON ☐

(Write-in) ☐

(Write-in) ☐

ZONING AMENDMENTS

Are you in favor of adopting Amendment number 1 for the Zoning Ordinance as proposed by the Planning Board?

1. A proposed zoning amendment, to replace the Town's Flood Plain Management Ordinance, to include language required by the Federal Emergency Management Agency regarding construction within flood hazard areas. *A full copy of this proposed amendment is available at the polling place.*

YES ☐

NO ☐

Are you in favor of adopting Amendment number 2 for the Zoning Ordinance as proposed by the Planning Board?

1. A proposed zoning amendment, to Article 300.002.001.005 A, by adding the following: *Properties located on the commercial/industrial portion of Pine Road shall maintain a 50 foot front yard setback from edge of pavement.*

YES ☐

NO ☐

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified to meet at Swasey Central School in said Brentwood on Saturday, March 12, 2011 at 9:00 a.m. to vote on the following subjects:

1. Recommended by the Selectmen by unanimous vote.
Recommended by the Budget Committee by unanimous vote.

To see if the Town will vote to raise and appropriate One Thousand Dollars (\$1,000) to provide funding to SeaCare Health Services. (Majority vote required).

2. To see if the Town will vote to extend the expiration date of the \$2,000,000 original bonding authority (\$1,716,151 of which has already been expended) granted to the Selectmen for the purpose of acquiring conservation land via Article 1 at the March 13, 2003 annual town meeting, to the conclusion of the fiscal year 2013. (The bonding authority had previously been extended from December 31, 2007 to December 31, 2009 and from December 31, 2009 to December 31, 2011). (Majority vote required).

3. Recommended by the Selectmen by unanimous vote.
Recommended by the Budget Committee by unanimous vote.

To see if the Town will vote to raise and appropriate the sum of Two Million Seven Hundred Nineteen Thousand Three Hundred and Forty-Four Dollars (\$2,719,344) for general municipal operations.
This article does not include special or individual articles addressed.

4. Recommended by the Selectmen by unanimous vote.
Recommended by the Budget Committee by unanimous vote.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the existing Capital Reserve Fund for the repair of town bridges. (Majority vote required).

5. Recommended by the Selectmen by unanimous vote.
Recommended by the Budget Committee by unanimous vote.

To see if the Town will vote to repair roads and to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (\$250,000) for this purpose. (Majority vote required).

6. Recommended by the Selectmen by unanimous vote.
Recommended by the Budget Committee by unanimous vote.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Capital Reserve Fund for the purchase of highway vehicles and related equipment. (Majority vote required).

7. Recommended by the Selectmen by unanimous vote.
Recommended by the Budget Committee by unanimous vote.

To see if the Town will vote to fund a mosquito control program and to raise and appropriate the sum of Thirty Thousand Five Hundred Dollars (\$30,500) for this purpose. (Majority vote required).

8. Recommended by the Selectmen by unanimous vote.
Recommended by the Budget Committee by unanimous vote.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Capital Reserve Fund for the replacement of fire and rescue vehicles. (Majority vote required).

9. To see if the Town will vote to establish a program for stand-by pay for Fire Department licensed ambulance attendants on a 9-month trial-basis beginning April 1, 2011, for an aggregate total not to exceed Twenty Five Thousand Eight Hundred Thirty-Six Dollars (\$25,836) and to pay such costs out of the Ambulance Services revolving account created in 2006 by Warrant Article #13 with the Selectmen named as agents. (Majority vote required).

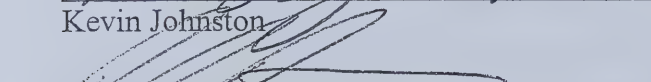
10. Not recommended by the Selectmen by unanimous vote.
Not recommended by the Budget Committee by unanimous vote.


To see if the Town will vote to reimburse the Town of Exeter for work done on the portion of Pine Road located in the Town of Exeter in order to bring it to industrial standard and to raise and appropriate the sum of Fourteen Thousand Three Hundred Fifty Nine Dollars (\$14,359) for this purpose. (Majority vote required).

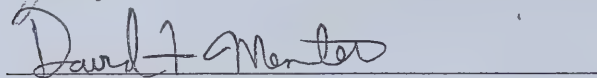
11. To hear reports and recommendations of all committees and to take any action.
12. To transact any other business that may legally come before the Town.


Given under our hands and seal this 15th day of February, Two Thousand Eleven.


Kevin Johnston


Andrew Artimovich


Jane Byrne


David Menter



Jeffrey Bryan


Selectmen

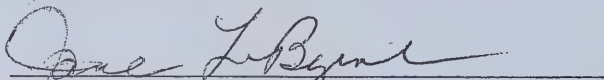
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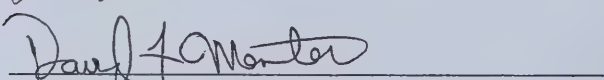
Brentwood

We hereby certify that we gave notice to the Inhabitants within named, to meet at the time and place and for the purposes within mentioned, by posting an attested copy of the within warrant at the place of meeting within named, and like attested copy at the Town Office Building, being a public place in the Town on the 17th day of February, 2011.


Kevin Johnston


Andrew Artimovich


Jane Byrne


David Menter


Jeffrey Bryan

Report of Town Meeting

March 13, 2010

At a legal meeting of the inhabitants of the Town of Brentwood in the County of Rockingham, State of New Hampshire, qualified to vote in town affairs, held at Swasey Central School on Saturday March 13, 2010 at 9:00AM the following business was conducted:

Moderator Richard Chamberlain called the meeting to order at 9:15AM allowing all the voters to enter the hall. Pledge of allegiance was led by Cub Scouts Pack 192, Sam Cadwell, Nicholas Garey ,and Jack Lacewicz (Tiger Scouts)Johan Ryan ,Andre Denman, Sawyer Lacewicz, Luke Stephens, Noah Ryan, Tom Keenan, and Ryan Diaz.

Moderator Richard Chamberlain introduced the head table and recognized Linda Rousseau to whom the town report was dedicated. David Menter presented a bouquet of flowers from the Selectmen to Phyllis Thompson for her 30 years as Town Clerk.

A motion was made by Jane Byrne and duly seconded to waive the reading of the warrant. Motion passed by voice vote.

Article #1. A motion was made by Kim Lord and duly seconded to see if the Town will vote to raise and appropriate the sum of One Million Six Hundred Fifty-Seven Thousand Seven Hundred Dollars (\$1,657,700) for the purpose of constructing a new fire station and to authorize the issuance of \$1,657,700 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. After everyone spoke the Moderator declared the polls open at 10:00AM and will remain open for one hour.

Article #2. A motion was made by David Menter and duly seconded to see if the Town will vote to raise and appropriate One Thousand Five Hundred Dollars (\$1500) to provide funding to Lamprey Health Care. Motion passed by voice vote.

Article #3. A motion was made by Jane Byrne and duly seconded to see if the Town will vote to raise and appropriate One Thousand Dollars (\$1000) to provide funding to SeaCare Health Services. Marianne O'Leary spoke on the services provided by SeaCare Health. Motion passed by voice vote.

Article #4. A motion was made by Andy Artimovich and duly seconded to see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Two Million Seven Hundred Nineteen Thousand Three Hundred and Forty-Four Dollars (\$2,719,344) for general municipal operations. The Board of Selectmen recommends Two Million Seven Hundred Twenty Three Thousand Three Hundred and Forty-Four Dollars (\$2,723,344). This article does not include special or individual articles addressed. Motion passed by voice vote.

Article #5 A motion was made by Jeff Bryan and duly seconded to see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the existing Capital Reserve Fund for the repair of town bridges. Motion passed by voice vote.

Article#6. A motion was made by David Menter and duly seconded to see if the Town will vote to repair roads and to raise and appropriate the sum of Two hundred Fifty Thousand Dollars (\$250,000) for this purpose. Motion passed by voice vote.

Article # 7. A motion was made by Jane Byrne and duly seconded to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Capital Reserve Fund for the purchase of highway vehicles and related equipment. Motion passed by voice vote.

Article #8. A motion was made by Andy Artimovich and duly seconded to see if the Town will vote to fund a mosquito control program and to raise and appropriate the sum of Thirty Thousand Five Hundred Dollars (\$30,500) for this purpose. Motion passed by voice vote.

Article # 9. A motion was made by Jeff Bryan and duly seconded to table Article# 9 until vote reported on Article #1.

Article # 10. A motion was made by David Menter and duly seconded to see if the Town will vote to authorize the Fire Chief to send apparatus out of town and receive fire apparatus from other towns for the purpose of extinguishing a fire, rendering other emergency assistance or performing any detail as requested in accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 154 as amended. Motion passed by voice vote.

Article # 11. A motion was made by Jane Byrne and duly seconded to see if the Town will vote to discontinue the following funds which have Zero-balances:

Master Plan Expendable Trust Fund established in 1993

Capital Reserve Fund for Pickpocket Falls/Cross Bridge created in 2001

Motion passed by voice vote.

Article # 12. A motion was made by Richard Calantonio and duly seconded to see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". Much discussion followed and a motion was made by Mark Wilson and duly seconded to close debate. Motion to close debate passed by voice vote. Main motion failed by voice vote.

Article #13. A motion was made by Elyse Seeley and duly seconded to see if the Town of Brentwood will vote to accept as Town Roads and assume maintenance of the roads that make up Windsor Meadows Condo Association-Abbey Road and Windsor Lane- as designated on plan #D-28824. An amendment was made by Thomas King and duly seconded to: Amend the article by adding the following: All costs related to the Town's acceptance of said roadway shall be borne by the Windsor Meadow Homeowner's Assn. Fees shall include the setting of the boundary markers with certification, two complete sets of as-built plans, the drafting of the deed, recording expenses, inspection, installation of stop signs and any other related fees in accordance with Brentwood's land use regulations. Amendment passed by voice vote.

Main motion as amended passed by voice vote.

Article #1. Moderator Richard Chamberlain declared the polls closed on Article #1 and the results of the voting were read; Yes 326 No 60 Article #1 passed.

A motion was made by Elyse Seeley and duly seconded to restrict reconsideration of Article #1. Motion passed by voice vote.

Article #14. A motion was made by Dan Musso and duly seconded to see if the Citizens of Brentwood will vote to classify the Crawley Falls Bridge as an Historic Site. Motion was made by Jane Byrne and duly seconded to give permission to Walter Mitchell Town attorney to speak. Motion passed by voice vote. A motion was made by Jim Johnson and duly seconded to close debate. Motion to close debate passed by voice vote. Main motion failed by voice vote.

Article #15. A motion was made by Jeff Bryan and duly seconded to hear reports and recommendations of all committees and to take any action. No motions were made.

Article #16. Fire Chief Kevin Lemoine thanked all the voters who came out to vote for the fire station, and the Selectmen. Kevin invited everyone to an open house in the spring. Malcom Allison made a suggestion that the Fire Department look at sharing equipment with other towns. Albert Belanger made a motion to adjourn the meeting in Linda Rousseau and Phyllis Thompson's honor. A motion to adjourn at 11:45AM was made by Jon Ellis and duly seconded to adjourn. Motion passed by voice to adjourn.

Respectfully Submitted,


Phyllis Thompson, Town Clerk



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 09, 2010

Cheryl Thompson
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMAN

VOTE FOR NOT
FOR THREE YEARS MORE THAN ONE

JEFF BRYAN 216 ☐

JOHN GAREY 114 ☐

ALLAN KNOWLES 182 ☐

(Write-in)

SELECTMAN

VOTE FOR NOT
FOR ONE YEAR MORE THAN ONE

KEVIN JOHNSTON 481 ☐

(Write-in)

CEMETERY TRUSTEE

VOTE FOR NOT
FOR THREE YEARS MORE THAN ONE

JOHN STEVENS 510 ☐

(Write-in)

TRUSTEE OF THE
TRUST FUNDS

VOTE FOR NOT
FOR THREE YEARS MORE THAN ONE

EUGENE ORCUTT 500 ☐

(Write-in)

MUNICIPAL BUDGET
COMMITTEE

VOTE FOR NOT
FOR ONE YEAR MORE THAN ONE

KENNETH CHRISTIANSEN 225 ☐

JASON CLARK 199 ☐

(Write-in)

MUNICIPAL BUDGET
COMMITTEE

VOTE FOR NOT
FOR THREE YEARS MORE THAN TWO

MALCOLM ALLISON 322 ☐

ELYSE GALLO SEELEY 375 ☐

(Write-in)

(Write-in)

MODERATOR

VOTE FOR NOT
FOR TWO YEARS MORE THAN ONE

RICHARD CHAMBERLAIN 496 ☐

(Write-in)

SUPERVISOR OF
THE CHECKLIST

VOTE FOR NOT
FOR SIX YEARS MORE THAN ONE

JO ANN ALLISON 478 ☐

(Write-in)

LIBRARY TRUSTEES

VOTE FOR NOT
FOR THREE YEARS MORE THAN ONE

TRACEY WALDRON 472 ☐

(Write-in)

PLANNING BOARD

VOTE FOR NOT
FOR THREE YEARS MORE THAN TWO

DOUGLAS BRENNER 342 ☐

BRUCE STEVENS 441 ☐

(Write-in)

(Write-in)

QUESTION 1

"SHALL WE ADOPT THE PROVISIONS OF RSA 40:13 (KNOWN AS SB2) TO ALLOW OFFICIAL BALLOT YES 232
VOTING ON ALL ISSUES BEFORE THE TOWN OF BRENTWOOD ON THE SECOND TUESDAY OF MARCH?" failed needed 3/5 NO 147

TURN BALLOT OVER AND CONTINUE VOTING

ZONING AMENDMENTS

Are you in favor of the adopting Amendment number 1 for the Zoning Ordinance as proposed by the Planning Board?

1. A proposed zoning amendment, to add a new section to the Brentwood Zoning Ordinance to be called the Workforce Housing Ordinance. This amendment will ensure the continued availability of a diverse supply of home ownership and rental opportunities for individuals of all income levels. A full copy of this proposed amendment is available at the polling place.

²⁸⁸
YES ☐

NO ☐

240

Are you in favor of the adopting Amendment number 2 for the Zoning Ordinance as proposed by the Planning Board?

2. A proposed zoning amendment to add a new section, to be called Stormwater Management Ordinance. This amendment is intended to protect, maintain and enhance the public health, safety, environment, and general welfare by establishing minimum requirements and procedures to control the adverse affects of increased post-development stormwater runoff, decreased groundwater recharge, and non-point source pollution associated with new development and redevelopment activities. A full copy of this proposed amendment is available at the polling place.

³⁹⁵
YES ☐

NO ☐

128

*597 noted
2624 registered voters*

YOU HAVE NOW COMPLETED VOTING



STATE OF NEW HAMPSHIRE
RETURN OF VOTES
BRENTWOOD
REPUBLICAN

STATE PRIMARY ELECTION

September 14, 2010

Wm. Barber
SECRETARY OF STATE

INSTRUCTIONS TO VOTERS

1. To vote, fill in the oval (s) ☐ opposite your choice (s) like this ☒
2. To a candidate not on the ballot, write the name on the line provided for the office and fill in the oval ☐ opposite the line, like this ☒

For Governor

Vote for not more than ONE:

Frank Robert Emiro, Sr.	11
Jack Kimball, Jr.	194
John Stephen	262
Karen Testerman	28

For United States Senator

Vote for not more than ONE:

Aiciere	3
Kelly Ayotte	188
Gerard Beloin	0
Jim Bender	61
Bill Binnie	77
Dennis Lamare	6
Dvide Lamontagne	188

For Representative in Congress

Vote for not more than ONE:

Richard Ashooh	162
Peter J. Bearse	12
Bob Bestani	53
Frank C. Quinta	111
Andrew P. Kohlhofer	2
Sean Maloney	164
Richard Charles Parent	3
n Rondeau	1

For Executive Councilor

Vote for not more than ONE:

stopher Sununu	433
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For State Senator

Vote for not more than ONE:

Jack Barnes, Jr.	426
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For State Representative

Vote for not more than ONE:

Bruce A. MacMahon	416
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For Sheriff

Vote for not more than ONE:

Frank Grzasko, Jr.	20
David J. Lovejoy	77
Doug Mullin	11
John R. Clark	165
Mike Downing	130
Dan Dumaine	38

For County Attorney

Vote for not more than ONE:

Jim Reams	407
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For County Treasurer

Vote for not more than ONE:

Edward R. Buck	403
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For Register of Deeds

Vote for not more than ONE:

Cathy Stacey	404
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For Register of Probate

Vote for not more than ONE:

Andrew Christie	411
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For County Commissioner

Vote for not more than ONE:

Maureen Barrows	406
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For Delegate to the

State Convention

Vote for not more than ONE:

Michael S. Silverwood	416
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Vote September 14, 2010

A true copy attest:

Philip J. Thorne
Signature of Town/City Clerk

One copy to be Returned
ELECTION NIGHT
to the Secretary of State



STATE OF NEW HAMPSHIRE
RETURN OF VOTES
BRENTWOOD
DEMOCRATIC

STATE PRIMARY ELECTION

September 14, 2010

Wesley
SECRETARY OF STATE

INSTRUCTIONS TO VOTERS

1. To vote, fill in the oval (s) ☐ opposite your choice (s) like this ☒
2. To a candidate not on the ballot, write the name on the line provided for the office and fill in the oval opposite the line, like this ☒

For Governor
Vote for not more than ONE.

John H. Lynch	100
Timothy Robertson	7
Frank Sullivan	2

For United States Senator
Vote for not more than ONE:

Paul W. Hodes	98
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For Representative in Congress
Vote for not more than ONE:

Carol Shea-Porter	102
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For Executive Councilor
Vote for not more than ONE:

Bev Hollingworth	103
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For State Senator
Vote for not more than ONE:

Charles E. Proulx, Jr.	96
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For State Representative
Vote for not more than ONE:

Don Patterson	105
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For Sheriff
Vote for not more than ONE:

For County Attorney
Vote for not more than ONE:

For County Treasurer
Vote for not more than ONE:

David E. Ahearn	88
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For Register of Deeds
Vote for not more than ONE:

Robert E. Padian	87
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For Register of Probate
Vote for not more than ONE:

Debra E. Crapo	92
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For County Commissioner
Vote for not more than ONE:

Mark A. Paige	91
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Vote September 14, 2010

A true copy attest:

Phyllis Thompson
Signature of Town/City Clerk

One copy to be Returned
ELECTION NIGHT
to the Secretary of State

STATE OF NEW HAMPSHIRE
RETURN OF VOTES
BRENTWOOD
REPUBLICAN
STATE PRIMARY ELECTION
September 14, 2010

ABSENTEE
OFFICIAL BALLOT FOR
BRENTWOOD
GENERAL ELECTION
NOVEMBER 2, 2010

Thomas Anderson
SECRETARY OF STATE



INSTRUCTIONS TO VOTERS

1. To Vote. Completely fill in the oval ☐ to the right of your choice. For each office vote for not more than the number of candidates stated in the sentence: "Vote for not more than ____." If you vote for more than the stated number of candidates, your vote for that office will not be counted.
2. To Vote by Write-In. To vote for a person whose name is not printed on the ballot, write in the name of the person in the "write-in" space. Completely fill in the oval ☐ to the right of your choice.

Offices	Republican Candidates	Democratic Candidates	Other Candidates	Write-in Candidates
For Governor Vote for not more than 1	John Stephen <input type="radio"/> 818	John H. Lynch <input type="radio"/> 750	Libertarian John J. Babiarz <input type="radio"/> 33	<input type="radio"/> Governor
For United States Senator Vote for not more than 1	Kelly Ayotte <input type="radio"/> 1025	Paul W. Hodes <input type="radio"/> 516	Independent Chris Booth <input type="radio"/> 40 Libertarian Ken Blavens <input type="radio"/> 14	<input type="radio"/> U.S. Senator
For Representative in Congress Vote for not more than 1	Frank C. Guinta <input type="radio"/> 917	Carol Shea-Porter <input type="radio"/> 604	Libertarian Philip Hodson <input type="radio"/> 62	<input type="radio"/> Rep. in Congress
For Executive Councilor Vote for not more than 1	Christopher Sununu <input type="radio"/> 953	Bev Hollingworth <input type="radio"/> 602		<input type="radio"/> Executive Councilor
For State Senator Vote for not more than 1	Jack Barnes, Jr. <input type="radio"/> 974	Charles E. Proulx, Jr. <input type="radio"/> 553		<input type="radio"/> State Senator
For State Representative Vote for not more than 1	Bruce A. MacMahon <input type="radio"/> 877	Don Petterson <input type="radio"/> 674		<input type="radio"/> State Representative
For Sheriff Vote for not more than 1	Mike Downing <input type="radio"/> 924	Shannon Coyle <input type="radio"/> 435	Independent Dorothy A. Heyl <input type="radio"/> 133	<input type="radio"/> Sheriff
For County Attorney Vote for not more than 1	Jim Reams <input type="radio"/> 985	David Mirsky <input type="radio"/> 496		<input type="radio"/> County Attorney
For County Treasurer Vote for not more than 1	Edward R. Buck <input type="radio"/> 912	David E. Ahearn <input type="radio"/> 544		<input type="radio"/> County Treasurer
For Register of Deeds Vote for not more than 1	Cathy Stacey <input type="radio"/> 1001	Robert E. Padian <input type="radio"/> 458		<input type="radio"/> Reg. of Deeds
For Register of Probate Vote for not more than 1	Andrew Christie <input type="radio"/> 944	Debra E. Crapp <input type="radio"/> 534		<input type="radio"/> Reg. of Probate
For County Commissioner Vote for not more than 1	Maureen Barrows <input type="radio"/> 984	Mark A. Paige <input type="radio"/> 499		<input type="radio"/> County Commissioner

59% of registered voters
1466
+ 145 Absente ballots
1611 Total votes

**SCHEDULE OF TOWN PROPERTY
AS OF 12/31/10**

<u>LOCATION</u>	<u>MAP/LOT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Town Office Building (Includes PD)	216.001.000	Land	136,700
		Building	442,800
		Contents	244,054
		PD Equipment	34,695
Highway Shed	211.004.000	Land	121,800
		Building	203,200
		Contents	99,561
Grange Museum	217.019.000	Land	72,000
		Building	180,600
		Contents	25,000
Library	216.019.000	Land	104,300
		Building	1,300,200
		Contents	983,691
Swasey Central School	216.002.000	Land	306,300
		Building	5,257,900
		Contents	773,200
Fire Department	217.111.000	Land	254,300
		Building	1,657,700
		Contents	298,733
Brentwood Community Center	216.031.000	Land	336,100
		Building	236,000
		Contents	88,742
		Other Property	88,438
Town Cemetery	215.021.000	Land	110,400
Scrabble Road	209.025.000	Land	84,200
Off Middle Road	216.030.000	Land	33,800
Rte 125	216.032.000	Land	76,900
Michael Bennett Road	213.017.000	Land	79,000
Middle Road	211.023.000	Land	86,100
Middle Road	215.001.000	Land	25,000
Middle Road	215.022.000	Land	14,600
Middle Road	217.103.000	Land	155,100
North Road	203.002.000	Land	13,800
Riverside Drive	224.062.000	Land	68,700
Prescott Road	207.042.000	Land	15,300
Rear, Old Danville Road	224.040.000	Land	17,900
Peabody Drive	220.001.000	Land	114,600
Peabody Drive	222.033.000	Land	7,900
Lyford Lane	208.055.000	Land	121,000
South Road	222.001.000	Land	153,800
South Road	222.046.000	Land	137,500
South Road	222.056.000	Land	100
South Road	223.011.000	Land	34,700
Cemetery, South Road	223.045.000	Land	55,000
Haigh Road	222.008.000	Land	57,700
Haigh Road	214.117.000	Land	94,600
Pickpocket Road	213.030.001	Land	99,700
Robinson Street	214.050.000	Land	153,300
Kadra Street	224.049.000	Land	100
Birch Road	204.018.000	Land	1,600
Deer Hill Road	211.032.000	Land	2,900
Route 27	202.009.000	Land	9,900
Off Route 27	202.005.000	Land	33,700
Ole Gordon Road	218.049.000	Land	6,900
TOTAL			15,111,814

2010
STATEMENT OF APPROPRIATIONS

GENERAL GOVERNMENT:

EXECUTIVE OFFICE	22,114
TOWN ADMINISTRATION	67,422
TOWN MEETING	3,001
TOWN CLERK	56,085
ELECTION	7,176
FINANCE	47,195
TAX COLLECTION	56,710
INFORMATION SYSTEMS	15,430
BUDGET COMMITTEE	800
ASSESSING	109,501
LEGAL EXPENSES	22,002
PLANNING BOARD	82,968
ZBA	1,561
GEN.GOV'T. BUILDINGS	47,111
GENERAL GOVERNMENT	27,749
CEMETERIES	8,301
INSURANCE	82,967
REGIONAL ASSOC.	22,124
POLICE DEPARTMENT	496,539
FIRE DEPARTMENT	268,709
LOSS COMMITTEE	831
CODE ENFORCEMENT	17,269
EMERGENCY MANAGEMENT	7,226
ROAD MAINTENANCE	286,053
SNOW REMOVAL	103,060
STREET LIGHTING	444
SOLID WASTE COLLECTION	164,622
SOLID WASTE DISPOSAL	108,020
ANIMAL CONTROL	2,042
HEALTH OFFICER	100
GENERAL ASSISTANCE	6,235
PARKS/RECREATION	36,728
LIBRARY	179,637
CONSERVATION COMM.	5,075
DEBT SERVICE	324,537
CAPITAL OUTLAY	32,000

TOTAL OPERATING BUDGET	\$2,719,344
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WARRANT ARTICLES:

MOSQUITO CONTROL	30,500
FIRE STATION BOND	1,657,700
CR BRIDGE REPAIRS	20,000
ROAD REPAIRS	250,000
CR HIGHWAY EQUIPMENT	50,000
SEACARE HEALTH SERVICE	1,000
LAMPREY HEALTH	1,500

TOTAL WARRANT ARTICLES	\$2,010,700
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TOTAL BUDGET	\$4,730,044
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2010 SUMMARY INVENTORY OF VALUATION

LAND, IMPROVED AND UNIMPROVED	149,891,096
RESIDENTIAL BUILDINGS	269,148,470
COMMERCIAL/INDUSTRIAL BUILDINGS	42,672,220
MANUFACTURED HOUSING	1,387,210
PUBLIC UTILITIES, ELECTRIC	15,528,300
VALUATION BEFORE EXEMPTIONS	<u>478,627,296</u>
LESS EXEMPTIONS	(1,376,400)
NET VALUATION ON WHICH TAX RATE IS COMPUTED	477,250,896
MINUS PUBLIC UTILITIES	(15,528,300)
NET VALUATION W/O UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED	461,722,596

2010 TAX RATE

MUNICIPAL RATE	3.86
COUNTY RATE	1.00
LOCAL SCHOOL RATE	16.63
STATE SCHOOL RATE	2.37
TAX RATE	<u>23.86</u>
POPULATION (Approximate)	4183

FINANCIAL REPORT

FOR THE FISCAL YEAR ENDING DECEMBER 31, 2010

ASSETS

CASH ON HAND 12/31/10	\$4,976,267.81
UNREDEEMED TAXES	
LEVY OF 2009	142,959.74
LEVY OF 2008	87,485.42
LEVY OF 2007	13,315.42
LEVY OF 2006	2,273.37
	246,033.95
UNCOLLECTED TAXES AS OF 12/31/10	662,758.40
TOTAL ASSETS	\$5,885,060.16

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

SAU #16	2,522,582.00
DISTRICT	1,886,195.00
ENCUMBERED FUNDS:	
Tax Appraisals	5,000.00
PB Contract for work	1,500.00
Guard Rails	4,000.00
CC Easement audits	2,000.00
FD Sprinkler Tie-In	30,000.00
Fire Station Construction	91,401.12
Highway Shed Paving	17,000.00
Pumper/Tanker	10,127.79

TOTAL LIABILITIES	\$4,569,805.91
CURRENT SURPLUS (Prior to Auditor adjustments)	\$1,315,254.25



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Brentwood
Brentwood, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Brentwood as of and for the fiscal year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 13 to the financial statements, management has not disclosed the long-term costs of retirement health care and obligations for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to previously do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Brentwood as of December 31, 2009, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to previously present fairly, in all material respects, the respective financial position of the major fund, and the aggregate remaining fund information of the Town of Brentwood as of December 31, 2009, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of Brentwood has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Brentwood's financial statements as a whole. The combining and individual nonmajor fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, the information is fairly stated in all material respects in relation to the financial statements taken as a whole.

November 29, 2010

*Plodzik & Sanderson
Professional Association*

EXHIBIT A
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2009

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 1,216,993
Investments	3,266,362
Intergovernmental receivable	70,148
Other receivables, net of allowances for uncollectible	2,033,114
Capital assets, not being depreciated:	
Land	4,958,656
Construction in progress:	
General government	152,962
Infrastructure	50,489
Capital assets, net of accumulated depreciation:	
Buildings and building improvements	1,771,419
Equipment and vehicles	669,508
Infrastructure	1,039,462
Total assets	<u>15,229,113</u>
LIABILITIES	
Accounts payable	44,701
Intergovernmental payable	3,920,868
Accrued interest payable	37,321
Unearned revenue	100
Noncurrent obligations:	
Due within one year:	
Bonds	168,370
Unamortized bond premium	1,455
Capital lease	14,446
Due in more than one year:	
Bonds	1,826,262
Unamortized bond premium	26,196
Compensated absences	14,087
Total liabilities	<u>6,053,806</u>
NET ASSETS	
Invested in capital assets, net of related debt	6,605,767
Restricted for:	
Perpetual care	227,559
Library purposes	6,239
Unrestricted	2,335,742
Total net assets	<u><u>\$ 9,175,307</u></u>

The notes to the basic financial statements are an integral part of this statement

EXHIBIT B
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2009

	Expenses	Program Revenues		Net (Expense) Revenue and Change in Net Assets
		Charges for Services	Operating Grants and Contributions	
Governmental activities:				
General government	\$ 640,617	\$ 4,505	\$ 35,382	\$ (600,730)
Public safety	1,061,555	206,092	28,428	(827,035)
Highways and streets	719,902	-	126,264	(593,638)
Sanitation	255,335	2,505	-	(252,830)
Health	30,388	-	-	(30,388)
Welfare	3,479	-	-	(3,479)
Culture and recreation	327,221	33,811	32,070	(261,340)
Conservation	3,106	-	1,576	(1,530)
Interest on long-term debt	102,238	-	-	(102,238)
Total governmental activities	<u>\$ 3,143,841</u>	<u>\$ 246,913</u>	<u>\$ 223,720</u>	<u>(2,673,208)</u>
General revenues:				
Taxes:				
Property				1,616,886
Other				96,961
Motor vehicle permit fees				735,478
Licenses and other fees				33,883
Grants and contributions not restricted to specific programs				257,176
Unrestricted investment earnings				7,656
Miscellaneous				39,564
Total general revenues				<u>2,787,604</u>
Change in net assets				114,396
Net assets, beginning, as restated (see Note 11)				<u>9,060,911</u>
Net assets, ending				<u>\$ 9,175,307</u>

The notes to the basic financial statements are an integral part of this statement

EXHIBIT C-1
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2009

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 822,554	\$ 394,439	\$ 1,216,993
Investments	2,526,128	740,234	3,266,362
Receivables, net of allowance for uncollectible:			
Taxes	1,990,996	-	1,990,996
Accounts	3,777	38,341	42,118
Intergovernmental	70,148	-	70,148
Interfund receivable	257,501	-	257,501
Total assets	<u>\$ 5,671,104</u>	<u>\$ 1,173,014</u>	<u>\$ 6,844,118</u>
LIABILITIES AND FUND BALANCES			
Liabilities:			
Accounts payable	\$ 44,701	\$ -	\$ 44,701
Intergovernmental payable	3,920,868	-	3,920,868
Interfund payable	-	257,501	257,501
Deferred revenue	-	100	100
Total liabilities	<u>3,965,569</u>	<u>257,601</u>	<u>4,223,170</u>
Fund balances:			
Reserved for encumbrances	501,611	-	501,611
Reserved for endowments	-	150,434	150,434
Reserved for special purposes	-	83,364	83,364
Unreserved, undesignated, reported in:			
General fund	1,203,924	-	1,203,924
Special revenue funds	-	681,615	681,615
Total fund balances	<u>1,705,535</u>	<u>915,413</u>	<u>2,620,948</u>
Total liabilities and fund balances	<u>\$ 5,671,104</u>	<u>\$ 1,173,014</u>	<u>\$ 6,844,118</u>

The notes to the basic financial statements are an integral part of this statement

EXHIBIT C-3
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2009

	General	Other Governmental Funds	Total Governmental Funds
Revenues:			
Taxes	\$ 1,713,847	\$ -	\$ 1,713,847
Licenses and permits	769,361	-	769,361
Intergovernmental	410,881	1,474	412,355
Charges for services	43,904	203,009	246,913
Miscellaneous	47,220	68,541	115,761
Total revenues	<u>2,985,213</u>	<u>273,024</u>	<u>3,258,237</u>
Expenditures:			
Current:			
General government	620,986	3,401	624,387
Public safety	912,041	111,248	1,023,289
Highways and streets	705,746	-	705,746
Sanitation	255,335	-	255,335
Health	30,388	-	30,388
Welfare	3,479	-	3,479
Culture and recreation	33,380	248,275	281,655
Conservation	2,184	922	3,106
Debt service:			
Principal	162,677	-	162,677
Interest	105,566	-	105,566
Capital outlay	86,062	52,813	138,875
Total expenditures	<u>2,917,844</u>	<u>416,659</u>	<u>3,334,503</u>
Excess (deficiency) of revenues over (under) expenditures	<u>67,369</u>	<u>(143,635)</u>	<u>(76,266)</u>
Other financing sources (uses):			
Transfers in	284,727	258,164	542,891
Transfers out	(253,864)	(289,027)	(542,891)
Total other financing sources and uses	<u>30,863</u>	<u>(30,863)</u>	<u>-</u>
Net change in fund balances	98,232	(174,498)	(76,266)
Fund balances, beginning, as stated (see Note 11)	1,607,303	1,089,911	2,697,214
Fund balances, ending	<u>\$ 1,705,535</u>	<u>\$ 915,413</u>	<u>\$ 2,620,948</u>

The notes to the basic financial statements are an integral part of this statement

SCHEDULE 1
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2009

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 1,602,527	\$ 1,616,886	\$ 14,359
Land use change	12,500	12,500	-
Timber	1,500	2,992	1,492
Excavation	350	286	(64)
Interest and penalties on taxes	150,000	81,183	(68,817)
Total from taxes	<u>1,766,877</u>	<u>1,713,847</u>	<u>(53,030)</u>
Licenses, permits and fees:			
Business licenses, permits and fees	5,200	225	(4,975)
Motor vehicle permit fees	650,000	735,478	85,478
Building permits	10,000	12,960	2,960
Other	9,500	20,698	11,198
Total from licenses, permits and fees	<u>674,700</u>	<u>769,361</u>	<u>94,661</u>
Intergovernmental:			
State:			
Meals and rooms distribution	187,028	187,028	-
Highway block grant	96,098	96,098	-
Other	100,000	70,148	(29,852)
Federal:			
FEMA	51,700	30,166	(21,534)
Total from intergovernmental	<u>434,826</u>	<u>383,440</u>	<u>(51,386)</u>
Charges for services:			
Income from departments	<u>56,000</u>	<u>43,904</u>	<u>(12,096)</u>
Miscellaneous:			
Sale of municipal property	9,000	4,040	(4,960)
Interest on investments	8,000	7,656	(344)
Fines and forfeits	-	3,483	3,483
Other	-	32,041	32,041
Total from miscellaneous	<u>17,000</u>	<u>47,220</u>	<u>30,220</u>
Other financing sources:			
Transfers in	<u>328,000</u>	<u>284,727</u>	<u>(43,273)</u>
Total revenues and other financing sources	<u>3,277,403</u>	<u>\$ 3,242,499</u>	<u>\$ (34,904)</u>
Unreserved fund balance used to reduce tax rate	<u>539,810</u>		
Total revenues, other financing sources and use of fund balance	<u>\$ 3,817,213</u>		

SCHEDULE 2
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2009

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ -	\$ 84,924	\$ 88,513	\$ -	\$ (3,589)
Election and registration	-	60,360	59,105	-	1,255
Financial administration	-	119,349	127,011	1,784	(9,446)
Revaluation of property	28,000	54,500	50,728	28,000	3,772
Legal	-	25,601	12,300	-	13,301
Planning and zoning	3,000	83,659	80,784	1,500	4,375
General government buildings	1,300	107,628	77,855	-	31,073
Cemeteries	-	6,769	7,555	-	(786)
Insurance, not otherwise allocated	-	82,424	82,163	-	261
Advertising and regional associations	-	3,097	22,931	-	(19,834)
Other	-	-	12,041	-	(12,041)
Total general government	32,300	628,311	620,986	31,284	8,341
Public safety:					
Police	-	579,919	521,362	-	58,557
Fire	-	785,733	346,518	460,000	(20,785)
Building inspection	-	20,849	15,415	-	5,434
Emergency management	-	7,226	740	-	6,486
Other	-	-	565	-	(565)
Total public safety	-	1,393,727	884,600	460,000	49,127
Highways and streets:					
Highways and streets	1,874	703,308	617,615	-	87,567
Bridges	-	125,000	87,686	-	37,314
Street lighting	-	420	445	-	(25)
Total highways and streets	1,874	828,728	705,746	-	124,856
Sanitation:					
Solid waste collection	-	161,616	156,495	-	5,121
Solid waste disposal	-	108,000	98,840	-	9,160
Total sanitation	-	269,616	255,335	-	14,281
Health:					
Pest control	-	32,542	27,978	-	4,564
Health agencies	-	25,341	2,410	-	22,931
Total health	-	57,883	30,388	-	27,495
Welfare:					
Direct assistance	-	6,655	3,479	-	3,176
Culture and recreation:					
Parks and recreation	-	42,656	33,380	5,708	3,568
Conservation	-	3,041	2,184	1,004	(147)

(Continued)

SCHEDULE 2 (Continued)
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2009

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Debt service:					
Principal of long-term debt	-	157,045	162,677	-	(5,632)
Interest on long-term debt	-	109,415	103,782	-	5,633
Interest on tax anticipation notes	-	30,000	1,784	-	28,216
Total debt service	-	296,460	268,243	-	28,217
Capital outlay:					
BRC building	810	-	810	-	-
Reconstruction of Crawley Falls bridge	58,758	-	54,332	3,615	811
Police Cruiser	-	32,000	30,920	-	1,080
Total capital outlay	59,568	32,000	86,062	3,615	1,891
Other financing uses:					
Transfers out	-	258,136	253,864	-	4,272
Total appropriations, expenditures, other financing uses and encumbrances	\$ 93,742	\$ 3,817,213	\$ 3,144,267	\$ 501,611	\$ 265,077

SCHEDULE 3
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unreserved - Undesignated Fund Balance (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2009

Unreserved, undesignated fund balance, beginning		\$ 1,513,561
Changes:		
Unreserved fund balance used to reduce 2009 tax rate		(539,810)
2009 Budget summary:		
Revenue shortfall (Schedule 1)	\$ (34,904)	
Unexpended balance of appropriations (Schedule 2)	<u>265,077</u>	
2009 Budget surplus		<u>230,173</u>
Unreserved, undesignated fund balance, ending		<u>\$ 1,203,924</u>

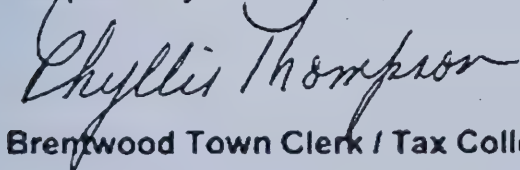
Town Clerk's Report

January 1, 2010 to December 31, 2010

Automobile Permits	\$710,222.84
Automobile Decals	\$12,932.50
Plate Maintenance	\$157.50
E-Reg Fees	\$444.90
Mail in Fees	\$1,664.00
Automobile Title Fees	\$1,648.00
Boat Registrations	\$2,445.98
Boat Decals	\$785.00
Dog Licenses	\$3,906.50
Dog Fines	\$745.00
Dog fees collected for the State	\$1,574.00
Vital Records	\$1,294.00
Marriage License Fees	\$720.00
Miscellaneous Fees	\$1,649.00

Total Remitted to the Town \$740,189.22

Respectfully Submitted,



Brentwood Town Clerk / Tax Collector

TAX COLLECTOR'S REPORT

For the Municipality of BRENTWOOD Year Ending 12/31/2010

DEBITS

UNCOLLECTED TAXES-		Levy for Year	PRIOR LEVIES		
BEG. OF YEAR*		2010 of this Report	2009	2008 (PLEASE SPECIFY YEARS)	
Property Taxes	#3110	XXXXXX	1,777,277.66		
Resident Taxes	#3180	XXXXXX			
Land Use Change	#3120	XXXXXX	12,500.00	13,250.00	
Yield Taxes	#3185	XXXXXX	545.86		
Excavation Tax @ \$.02/yd	#3187	XXXXXX			
Utility Charges	#3189	XXXXXX			
Property Tax Credit Balance**		< >			
Other Tax or Charges Credit Balance**		< >			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	11,317,627.00	
Resident Taxes	#3180		
Land Use Change	#3120	25,000.00	
Yield Taxes	#3185	914.05	
Excavation Tax @ \$.02/yd	#3187	199.86	
Utility Charges	#3189		

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110	12,598.00	162.00		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
COST BEFORE LIEN		418.00	1458.00		
Interest - Late Tax	#3190	7188.85	17,327.92		
Penalty Penalty	#3190		972.13		
TOTAL DEBITS		\$11,363,945.76	\$1,810,243.57	\$13,250.00	\$0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION

MUNICIPAL SERVICES DIVISION

P.O. BOX 487, CONCORD, NH 03302-0487

(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of BRENTWOOD Year Ending 12/31/2010

CREDITS

REMITTED TO TREASURER	Levy for this Year 2010	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2009	2008	
Property Taxes	10,625,039.91	11,586,172.00		
Resident Taxes				
Land Use Change	25,000.00		6625.00	
Yield Taxes	914.05	545.86		
Interest (Include lien conversion)	7188.85	17,327.92		
Penalties	418.00	1458.00		
Excavation Tax @ \$.02/yd	199.86			
Utility Charges				
Conversion to Lien (principal only)		204,739.79		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	12,592.00			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Over charged on first bill	12,658.00			
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	662,758.40		6625.00	
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	61,187.99			
Other Tax or Charges Credit Balance**	<988.70>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL CREDITS	\$1,363,945.76	\$1,810,243.57	\$ 13,250.00	\$

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80.52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

TAX COLLECTOR'S REPORT

For the Municipality of ERENWOODYear Ending 12/31/2010

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2010	2009	2008	2007
Unredeemed Liens Balance - Beg. Of Year	223,525.71	190,304.08	48,844.61	5,273.37
Liens Executed During Fiscal Year				
Interest & Costs Collected (After Lien Execution)	2,689.55	20,826.03	18,058.93	
TOTAL DEBITS	\$226,215.26	\$ 211,130.11	\$66,903.54	\$ 5,273.37

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2010	2009	2008	2007
Redemptions		80,565.97	96,243.97	35,529.19	3,000.00
Interest & Costs Collected (After Lien Execution)	#3190	2,689.55	20,826.03	18,058.93	
Abatements of Unredeemed Liens			6,574.69		
Liens Deeded to Municipality					
Unredeemed Liens Balance - End of Year	#1110	142,959.74	87,485.42	13,315.42	2,273.39
TOTAL CREDITS		\$226,215.26	\$ 211,130.11	\$ 66,903.54	\$ 5,273.37

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

Phyllis Thompson

DATE

Unredeemed Taxes - December 31, 2010

	2009	2008	2007	2006
Bradsher, Todd - 212.040.000	\$6,907.26	\$6,313.85		
212.036.000	\$6,320.90	\$4,494.88		
Brentwood Country Store - 217.001.000	\$1,030.11			
216.010.000	\$6,129.96			
Brentwood Real Estate Trust	\$9,367.53	\$9,571.73	\$4,713.57	
Builders Land Co LLC	\$156.90	\$159.28		
Carbone, Richard J	\$4,223.61	\$4,314.57		
Carmilla, John R	\$9,849.12	\$10,080.10		
Dennett, Brian	\$2,236.44			
Diamond Realty Trust II	\$8,675.41			
Diamond, Ethel R	\$4,007.77			
Edmiston, Ronald L Jr	\$6,680.09			
Frank, Thomas J Jr	\$4,536.53			
Graves, Donald - 202.014.000	\$41.96			
202.017.000	\$27.18			
201.039.000	\$20.67			
Gregor, Michael N - 201.016.000	\$4,332.11	\$4,426.63		
208.005.000	\$5,652.69			
Kady, Patricia	\$98.31			
Kennedy, Melissa A	\$1,637.43			
Lafleche, Ricky	\$3,668.91	\$3,805.15		
Lambert, David F. - 224.066.000	\$2,566.96	\$3,764.11		
224.067.000	\$215.15			
223.037.000	\$4,106.65			
People's United Bank 216.027.000	\$1,773.19			
216.028.000	\$5,199.23			
M.S.E.A. Realty Corporation	\$11,173.58	\$10,283.64		
North Road Development	\$19.62			
Paolini, Thomas	\$5,784.58	\$5,910.77		
Sanborn, George O - 206.086.000	\$4,122.01	\$3,896.70	\$766.82	
206.090.001	\$4,316.28	\$4,410.76		
Soles, Jerome	\$1,353.52			
Susan E Fuller Rev Trust	\$1,655.25	\$3,193.35		
Tierney, Andrea M	\$5,977.70	\$6,107.91	\$4,376.49	\$2,273.37
Trabucco, Janet	\$3,157.47			
Windy Brook Farms Realty Trust	\$5,937.66	\$6,751.99	\$3,458.54	
Totals	\$142,959.74	\$87,485.42	\$13,315.42	\$2,273.37

I hereby certify the above list showing names and amounts due from each delinquent taxpayer, as of December 31, 2010 is correct to the best of my knowledge and belief.

Respectfully Submitted,

IMPACT FEES ACCOUNT – 2010

Beginning Balance 1/1/2010	\$36,529.45
Fees Collected	20,357.29
Interest Income	18.68
Less Disbursements:	
Recreation	0
Swasey School	5184.31
Co-op Middle School	2235.95
Exeter High School	2398.23
Town Office Bldg	0
Police	0
Fire Dept.	0
Library	<u>3913.63</u>
Subtotal	13,732.12
Balance at 12/31/2010	\$43,173.30

AMBULANCE REVOLVING FUND - 2010

Balance 1/1/2010	\$251,122.03
Ambulance fees collected	76,761.97
Interest Income	123.51
Less Disbursements:	
Overpayments Refunded	1616.86
Reimburse General Fund	41,710.86
Purchase New Firetruck	80,000.00
Balance 12/31/2010	\$204,679.79

POLICE DETAIL REVOLVING FUND – 2010

Balance 1/1/2010	\$5,514.81
Police Detail fees collected	112,559.03
Interest Income	13.37
Less Reimbursements to General Fund for payroll related expenses	82,788.18
Balance 1/31/2010	\$35,299.03

TREASURER'S REPORT

December 31, 2010

Cash on Hand, General Fund, 12/31/2009	\$3,290,393.42
Plus:	
2010 Receipts – General Operations	14,325,697.61
Bond Anticipation Note – Fire Station (BAN)	600,000.00
Fire Station Bond	1,657,700.00
Interest Income	4,333.28
Total Receipts	16,583,594.30
Less:	
Disbursements – General Operations	14,240,104.02
BAN Repayment	601,087.84
Transfers to Impact Fee Accounts	20,357.29
Transfer to Conservation Fund	938.00
Transfer to Bank Target Account	50,000.00
Total Disbursements	14,912,487.15
Cash on Hand, General Fund, 12/31/2010	4,965,637.16
General Fund Checking Account	721,372.52
Citizens Bank Money Market Account	4,244,264.64
Total Cash on Hand	\$4,965,637.16

RECREATION DEPT REVOLVING ACCT 2010

Balance 1/1/2010		\$32,808.29
Income Collected:		
Sale of Town Property	100.00	
BCC Rental	14,317.66	
Youth Programs	5,255.00	
Youth Sports	16,189.00	
Adult Programs	4,897.00	
Adult Sports	5,915.00	
Specials	5,763.50	
Concession Revenue	4,541.82	
Playground Fundraiser	1,748.00	
Txfr from Trails fund	321.27	
Txfr from Playground fund	9,886.50	
Miscellaneous Revenue	205.00	
Interest	17.94	
Total Income		\$69,157.69
Expenses:		
General Operation BCC	6,574.56	
General Operation BRC	9,018.81	
Youth Program Expenses	5,116.94	
Youth Sports Expenses	21,876.21	
Concession Expenses	3,603.44	
Adult Program Expense	3,541.51	
Adult Sports Expense	2,672.00	
Special Programs Expense	4,893.27	
Playground Expenses	11,656.17	
Total Expenses:		\$68,952.91
Balance as of 12/31/2010		\$33,013.07

ACTUAL & ANTICIPATED REVENUES

Report Sequence =

Account = First thru Last; Mask = 01-####-##-###

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2010 to December 2010

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-3110-01-300	EXC - OVERLAY	(10031.19)	(31238.58)	0.00	(31238.58)	31238.58	0.00
01-3110-01-301	EXC - ABATEMENT INTEREST	(329.51)	(361.14)	0.00	(361.14)	361.14	0.00
01-3110-04-130	TAX - PROPERTY TAX CURRENT YR	10573710.00	11317627.00	0.00	11317627.00	(11317627.00)	0.00
01-3120-04-135	TAX - LAND USE CHANGE TAX	0.00	25000.00	0.00	25000.00	(25000.00)	0.00
01-3185-04-136	TAX - YIELD TAX	2991.64	914.05	0.00	914.05	(914.05)	0.00
01-3185-04-138	TAX - EXCAVATION TAX	286.00	199.86	0.00	199.86	(199.86)	0.00
01-3190-04-302	TAX - INTEREST/PROPERTY TAX	34755.00	35226.26	0.00	35226.26	(35226.26)	0.00
01-3190-04-303	TAX - INTEREST/TAX LIENS	40235.71	40376.95	0.00	40376.95	(40376.95)	0.00
01-3190-04-304	TAX - INTEREST/LAND USE TAX	2666.96	2515.07	0.00	2515.07	(2515.07)	0.00
01-3190-04-305	TAX - YEILD TAX INTEREST/FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3190-04-306	TAX - TAX LIEN COSTS	3525.00	3290.52	0.00	3290.52	(3290.52)	0.00
01-3190-04-307	TAX - TAX LIENS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
01-3190-04-308	TAX - CURRENT USE FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3190-04-312	TAX - E-TAX	0.00	44.40	0.00	44.40	(44.40)	0.00
01-3220-05-320	T/C - MV DECAL FEES	12960.00	12932.50	0.00	12932.50	(12932.50)	0.00
01-3220-05-321	T/C - PLATE MAINTENANCE	167.50	157.50	0.00	157.50	(157.50)	0.00
01-3220-05-322	T/C - E-REG	12.55	444.90	0.00	444.90	(444.90)	0.00
01-3220-05-323	T/C - MV REGISTRATION FEE	722337.74	710222.84	0.00	710222.84	(710222.84)	0.00
01-3220-05-326	T/C - MV TITLE FEE	1436.00	1648.00	0.00	1648.00	(1648.00)	0.00
01-3220-05-327	T/C - MV POSTAGE FEES	1239.00	1664.00	0.00	1664.00	(1664.00)	0.00
01-3220-05-328	T/C - BOAT DECAL FEES	251.00	785.00	0.00	785.00	(785.00)	0.00
01-3220-05-329	T/C - BOAT REGISTRATION FEES	2629.69	2445.98	0.00	2445.98	(2445.98)	0.00
01-3230-20-340	C/E - TEST PIT FEES	5940.00	5165.00	0.00	5165.00	(5165.00)	0.00
01-3230-20-341	C/E - BUILDING PERMITS	11999.88	7543.01	0.00	7543.01	(7543.01)	0.00
01-3230-20-342	C/E - DRIVEWAY PERMIT FEES	800.00	700.00	0.00	700.00	(700.00)	0.00
01-3230-20-344	C/E - OIL BURNER PERMITS	60.00	20.00	0.00	20.00	(20.00)	0.00
01-3230-20-346	C/E - SPRINKLER PERMITS	100.00	0.00	0.00	0.00	0.00	0.00
01-3290-05-330	T/C - MISCELLANEOUS FEES	756.69	1649.00	0.00	1649.00	(1649.00)	0.00
01-3290-05-331	T/C - VITAL RECORDS	1220.00	1294.00	0.00	1294.00	(1294.00)	0.00
01-3290-05-332	T/C - DRAG STRIP PERMIT	100.00	100.00	0.00	100.00	(100.00)	0.00
01-3290-05-333	T/C - JUNK YARD PERMIT FEES	25.00	25.00	0.00	25.00	(25.00)	0.00
01-3290-05-334	T/C - PEDDLER/HAWKER PERMITS	100.00	100.00	0.00	100.00	(100.00)	0.00
01-3290-05-335	T/C - DOG LICENSES	3769.50	3906.50	0.00	3906.50	(3906.50)	0.00
01-3290-05-336	T/C - DOG LICENSE FINES	1162.00	745.00	0.00	745.00	(745.00)	0.00
01-3290-05-337	T/C - DOGS - STATE FEES	1558.00	1574.00	0.00	1574.00	(1574.00)	0.00
01-3290-05-338	T/C - MARRIAGE LICENSE FEES	720.00	720.00	0.00	720.00	(720.00)	0.00
01-3290-25-375	C/M - CEMETERY LOT FILING FEES	16.00	112.00	0.00	112.00	(112.00)	0.00
01-3319-01-310	EXC - FEDERAL GRANT	0.00	0.00	0.00	0.00	0.00	0.00
01-3319-27-310	E/M - F.E.M.A. GRANT	14995.04	21414.40	0.00	21414.40	(21414.40)	0.00
01-3351-01-311	EXC - SHARED REVENUE BLOCK GRT	0.00	0.00	0.00	0.00	0.00	0.00
01-3352-01-311	EXC - MEALS & ROOMS TAX	187027.64	189936.43	0.00	189936.43	(189936.43)	0.00
01-3353-01-317	EXC - HIGHWAY BLOCK GRANT	96097.99	101730.95	0.00	101730.95	(101730.95)	0.00
01-3359-01-318	EXC - STATE GRANTS	0.00	8616.16	0.00	8616.16	(8616.16)	0.00
01-3401-01-359	EXC - COPY FEES	611.81	872.00	0.00	872.00	(872.00)	0.00

A C T U A L & A N T I C I P A T E D R E V E N U E S

Report Sequence =

Account = First thru Last; Mask = 01-####-##-###

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2010 to December 2010

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-3401-06-357	E/R - SALE OF CHECKLISTS	229.50	0.00	0.00	0.00	0.00	0.00
01-3401-07-358	A/S - SALE OF TOWN MAPS	0.00	0.00	0.00	0.00	0.00	0.00
01-3401-13-330	P/B - MISCELLANEOUS FEES	2980.00	1620.00	0.00	1620.00	(1620.00)	0.00
01-3401-14-330	ZBA - MISCELLANEOUS FEES	683.76	480.66	0.00	480.66	(480.66)	0.00
01-3401-14-350	ZBA - SALE OF BOOKS	0.00	40.00	0.00	40.00	(40.00)	0.00
01-3401-17-332	P/D - OUTSIDE DETAIL REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
01-3401-17-345	P/D - PRIVATE DUTY	35649.41	0.00	0.00	0.00	0.00	0.00
01-3401-17-346	P/D - PISTOL PERMITS	220.00	280.00	0.00	280.00	(280.00)	0.00
01-3401-17-350	P/D - POLICE REGISTRATION FEES	0.00	40.00	0.00	40.00	(40.00)	0.00
01-3401-17-355	P/D - COURT FEES	580.00	685.10	0.00	685.10	(685.10)	0.00
01-3401-17-367	P/D - REPORT FEES	445.00	360.00	0.00	360.00	(360.00)	0.00
01-3401-18-330	A/M - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
01-3401-19-367	F/D - REPORT FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3404-28-370	R/C - SALE OF RECYCLED GOODS	2364.78	2365.64	0.00	2365.64	(2365.64)	0.00
01-3404-28-372	R/C - WHITE GOODS STICKERS	140.00	60.00	0.00	60.00	(60.00)	0.00
01-3409-01-380	EXC - CABLE FRANCHISE FEE	31775.06	33507.49	0.00	33507.49	(33507.49)	0.00
01-3501-01-378	EXC - SALE OF TOWN PROPERTY	4040.00	7610.00	0.00	7610.00	(7610.00)	0.00
01-3501-25-375	C/M - SALE OF CEMETERY LOTS	200.00	2000.00	0.00	2000.00	(2000.00)	0.00
01-3502-09-377	F/A - INTEREST ON DEPOSITS	7655.79	4333.28	0.00	4333.28	(4333.28)	0.00
01-3503-01-379	EXC - RENT OF TOWN PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
01-3504-17-380	P/D - COURT FINES	3483.33	500.00	0.00	500.00	(500.00)	0.00
01-3506-11-381	INS - REIMBURSE PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
01-3506-11-382	INS - REIMBURSE DISABILITY	0.00	0.00	0.00	0.00	0.00	0.00
01-3506-11-383	INS - REIMBURSE WORKERS COMP	0.00	0.00	0.00	0.00	0.00	0.00
01-3506-11-384	INS - REIMBURSE UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3509-01-330	EXC - MISCELLANEOUS REVENUE	65.88	837.84	0.00	837.84	(837.84)	0.00
01-3912-01-389	TRANSFER IN - SPECIAL REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
01-3915-01-389	TRANSFER IN - CAPITAL RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
01-3915-25-376	C/M - CEMETERY MAINTENANCE	4502.00	3350.00	0.00	3350.00	(3350.00)	0.00
01-3935-50-984	C/C - PROCEEDS FROM BOND	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL FUND		11810917.15	12528188.57	0.00	12528188.57	(12528188.57)	0.00

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY - DECEMBER 2010

			2010	2010	Balance	Percent
Account Number	Account Description		Budget	Actual	Remaining	Left
EXECUTIVE OFFICE						
<u>Executive Office</u>						
01-4130-01-130	EXC - SELECTMEN		13,760	13,252	508	3.69%
01-4130-01-225	EXC - FICA/MEDICARE		1,053	1,064	(11)	-1.01%
01-4130-01-252	EXC - RECRUITMENT		1	0	1	100.00%
01-4130-01-299	EXC - LOSAP		6,000	5,924	76	1.26%
01-4130-01-551	EXC - ADVERTISING/NOTICES		850	474	376	44.26%
01-4130-01-570	EXC - BOOKS &		50	0	50	100.00%
01-4130-01-689	EXC - FLORAL TRIBUTES		400	203	197	49.15%
Total Executive Office			22,114	20,917	1,197	5.41%
<u>Town Administrator</u>						
01-4130-02-110	T/A - SALARIES		50,352	50,352	\$0	0.00%
01-4130-02-210	T/A - HEALTH INSURANCE		7,832	7,832	(\$0)	0.00%
01-4130-02-212	T/A - DENTAL INSURANCE		164	164	\$0	0.20%
01-4130-02-214	T/A - SHORT TERM		230	230	(\$0)	-0.17%
01-4130-02-215	T/A - LIFE INSURANCE		138	138	\$0	0.00%
01-4130-02-225	T/A - FICA/MEDICARE		3,852	3,823	\$29	0.76%
01-4130-02-230	T/A - NH RETIREMENT		4,612	5,056	(\$444)	-9.64%
01-4130-02-240	T/A - PROFESSIONAL		240	215	\$25	10.42%
01-4130-02-450	T/A - CONSULTING FEES		1	0	\$1	100.00%
01-4130-02-570	T/A - BOOKS & PUBLICATIONS		1	0	\$1	100.00%
Total Town Administrator			67,422	67,810	(\$388)	-0.58%
<u>Town Meeting</u>						
01-4130-03-130	T/M - MODERATOR		500	625	(125.00)	-25.00%
01-4130-03-552	T/M - TOWN REPORT		2,500	2,481	19.50	0.78%
01-4130-03-603	T/M - GENERAL SUPPLIES		1	0	1.00	100.00%
Total Town Meeting			3,001	3,106	(104.50)	-3.48%
TOTAL EXECUTIVE OFFICE						
			92,537	91,833	704.13	0.76%
ELECTIONS, REGISTRATIONS & VITALS						
<u>Town Clerk</u>						
01-4140-05-110	T/C - SALARIES - TOWN		23,214	23,364	(149.60)	-0.64%
01-4140-05-115	T/C - WAGES - DEPUTY		11,814	12,672	(858.41)	-7.27%
01-4140-05-120	T/C - WAGES - OFFICE CLERK		8,685	8,309	376.45	4.33%
01-4140-05-210	T/C - HEALTH INSURANCE		3,916	3,916	(0.08)	0.00%
01-4140-05-212	T/C - DENTAL INSURANCE		82	82	0.16	0.20%
01-4140-05-214	T/C - SHORT TERM		115	115	(0.20)	-0.17%
01-4140-05-215	T/C - LIFE INSURANCE		64	60	4.48	7.00%
01-4140-05-225	T/C - FICA/MEDICARE		3,344	3,326	18.12	0.54%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY - DECEMBER 2010

Account Number	Account Description	2010 Budget	2010 Actual	Balance Remaining	Percent Left
Town Clerk cont'd					
01-4140-05-230	T/C - NH RETIREMENT	2,126	2,172	(46.14)	-2.17%
01-4140-05-240	T/C - PROFESSIONAL	125	120	5.00	4.00%
01-4140-05-242	T/C - CONVENTIONS	450	436	14.00	3.11%
01-4140-05-560	T/C - DUES/SUBSCRIPTIONS	125	775	(650.19)	-520.15%
01-4140-05-570	T/C - BOOKS & PUBLICATIONS	0	68	(67.99)	
01-4140-05-625	T/C - POSTAGE	1,400	1,400	0.00	0.00%
01-4140-05-630	T/C - OFFICE SUPPLIES	450	420	30.18	6.71%
01-4140-05-680	T/C - DOG LICENSES	175	247	(71.70)	-40.97%
Total Town Clerk		56,085	57,481	(1,396)	-2.49%
Election					
01-4140-06-110	E/L - SALARIES - CLERKS	900	1,000	(100.00)	-11.11%
01-4140-06-130	E/L - SUPERVISORS	2,400	2,200	200.00	8.33%
01-4140-06-240	E/L - PROFESSIONAL	1	0	1.00	100.00%
01-4140-06-290	E/L - MEALS & SERVICES	675	675	0	0.00%
01-4140-06-550	E/L - PRINTING	500	777	(277)	-55.47%
01-4140-06-551	E/L - ADVERTISING/NOTICES	500	0	500	100.00%
01-4140-06-603	E/L - GENERAL SUPPLIES	2,000	2,043	(43)	-2.17%
01-4140-06-655	E/L - EQUIPMENT	200	184	16	7.96%
Total Election		7,176	6,880	296	4.13%
TOTAL ELECTIONS, REGISTRATIONS, VITALS		63,261	64,361	(1,100)	-1.74%
FINANCIAL, TAX & ASSESSING					
Tax Collector					
01-4150-04-110	TAX - SALARIES -	23,214	23,469	(255)	-1.10%
01-4150-04-115	TAX - WAGES - DEPUTY	11,814	12,669	(855)	-7.24%
01-4150-04-120	TAX - WAGES - OFFICE	8,685	8,305	380	4.38%
01-4150-04-210	TAX - HEALTH INSURANCE	3,916	3,916	(0)	0.00%
01-4150-04-212	TAX - DENTAL INSURANCE	82	82	0	0.20%
01-4150-04-214	TAX - SHORT TERM	115	115	(0)	-0.17%
01-4150-04-215	TAX - LIFE INSURANCE	64	59	5	7.19%
01-4150-04-225	TAX - FICA/MEDICARE	3,344	3,332	12	0.35%
01-4150-04-230	TAX - NH RETIREMENT	2,126	2,172	(46)	-2.17%
01-4150-04-240	TAX - PROFESSIONAL	50	50	0	0.00%
01-4150-04-242	TAX - CONVENTIONS	450	631	(181)	-40.33%
01-4150-04-315	TAX - ABSTRACTS	2,000	1,480	520	26.00%
01-4150-04-560	TAX - DUES/SUBSCRIPTIONS	250	101	149	59.54%
01-4150-04-603	TAX - GENERAL SUPPLIES	600	576	24	3.93%
Total Tax Collector		56,710	56,958	(248)	-0.44%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY - DECEMBER 2010

			2010	2010	Balance	Percent
Account Number	Account Description		Budget	Actual	Remaining	Left
<u>Assessing</u>						
01-4150-07-311	A/S - ELECTRIC UTILITIES		4,000	5,324	(1,324)	-33.10%
01-4150-07-312	A/S - PROPERTY APPRAISALS		18,000	18,600	(600)	-3.33%
01-4150-07-314	A/S - MATHEMATICAL		83,000	69,229	13,772	16.59%
01-4150-07-552	A/S - TOWN MAPS		4,500	7,066	(2,566)	-57.03%
01-4150-07-553	A/S - TOWN AERIALS		1	0	1	100.00%
Total Assessing			109,501	100,219	9,282	8.48%
<u>Information Systems</u>						
01-4150-08-452	I/S - SOFTWARE SUPPORT		11,585	21,897	(10,312)	-89.01%
01-4150-08-454	I/S - WEB SITE		1,060	915	145	13.68%
01-4150-08-455	I/S - INTERNET SERVICE		1,284	1,284	0	0.00%
01-4150-08-603	I/S - GENERAL SUPPLIES		1	0	1	100.00%
01-4150-08-740	I/S - EQUIPMENT PURCHASES		1,500	1,044	456	30.42%
Total Information Systems			15,430	25,139	(9,709)	-62.92%
<u>Finance</u>						
01-4150-09-110	F/A - SALARIES - TREASURER		7,918	7,918	0	0.00%
01-4150-09-115	F/A - WAGES -		23,380	23,380	(0)	0.00%
01-4150-09-130	F/A - TRUST FUND		1	0	1	100.00%
01-4150-09-225	F/A - FICA/MEDICARE		2,396	2,395	2	0.06%
01-4150-09-301	F/A - AUDIT EXPENSE		13,500	15,818	(2,318)	-17.17%
Total Finance			47,195	49,511	(2,316)	-4.91%
<u>Budget Committee</u>						
01-4150-10-115	B/C - WAGES - SECRETARY		575	102	473	82.34%
01-4150-10-225	B/C - FICA/MEDICARE		25	8	17	68.92%
01-4150-10-240	B/C - PROFESSIONAL		150	80	70	46.67%
01-4150-10-550	B/C - PRINTING		50	39	12	23.00%
Total Budget Committee			800	228	572	71.52%
TOTAL FINANCIAL, TAX, ASSESSING			229,636	232,055	(2,419)	-1.05%
LEGAL						
<u>Legal</u>						
01-4153-12-310	L/G - ENGINEERING &		2,000	0	2,000	100.00%
01-4153-12-320	L/G - TOWN ATTORNEY		20,000	14,457	5,543	27.72%
01-4153-12-322	L/G - PERAMBULATIONS		1	0	1	100.00%
01-4153-12-999	L/G - PAYMENTS TO IRS		1	0	1	100.00%
Total Legal			22,002	14,457	7,545	34.29%
TOTAL LEGAL			22,002	14,457	7,545	34.29%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY - DECEMBER 2010

Account Number	Account Description	2010 Budget	2010 Actual	Balance Remaining	Percent Left
PLANNING & ZONING					
<u>Planning Board</u>					
01-4191-13-115	P/B - WAGES - SECRETARY	37,071	36,025	1,046	2.82%
01-4191-13-210	P/B - HEALTH INSURANCE	11,748	11,748	(0)	0.00%
01-4191-13-212	P/B - DENTAL INSURANCE	164	164	0	0.20%
01-4191-13-214	P/B - SHORT TERM	259	230	29	11.04%
01-4191-13-215	P/B - LIFE INSURANCE	102	104	(2)	-2.15%
01-4191-13-225	P/B - FICA/MEDICARE	2,836	2,422	414	14.60%
01-4191-13-230	P/B - NH RETIREMENT	3,396	3,316	80	2.35%
01-4191-13-240	P/B - PROFESSIONAL	50	0	50	100.00%
01-4191-13-310	P/B - ENGINEERING &	1,000	0	1,000	100.00%
01-4191-13-320	P/B - LEGAL SERVICES	1,000	594	406	40.60%
01-4191-13-395	P/B - CIRCUIT RIDER	17,170	17,172	(2)	-0.01%
01-4191-13-399	P/B - CIRCUIT RIDER/LONG	3,000	0	3,000	100.00%
01-4191-13-550	P/B - PRINTING	600	114	486	80.95%
01-4191-13-551	P/B - ADVERTISING/NOTICES	500	0	500	100.00%
01-4191-13-555	P/B - REGISTRY EXPENSE	30	0	30	100.00%
01-4191-13-562	P/B - ROCKINGHAM	3,890	3,890	0	0.00%
01-4191-13-600	P/B - MISCELLANEOUS	50	0	50	100.00%
01-4191-13-625	P/B - POSTAGE	1	0	1	100.00%
01-4191-13-630	P/B - OFFICE SUPPLIES	100	54	46	46.02%
01-4191-13-740	P/B - EQUIPMENT	1	0	1	100.00%
Total Planning Board		82,968	75,834	7,134	8.60%
<u>Zoning Board</u>					
01-4191-14-115	ZBA - WAGES	800	179	621	77.63%
01-4191-14-225	ZBA - FICA/MEDICARE	61	12	49	80.20%
01-4191-14-551	ZBA - ADVERTISING/NOTICES	500	50	450	89.99%
01-4191-14-625	ZBA - POSTAGE	200	100	100	50.00%
Total Zoning Board		1,561	341	1,220	78.15%
TOTAL PLANNING & ZONING		84,529	76,175	8,354	9.88%
GOVERNMENT BUILDINGS					
<u>Government Buildings</u>					
01-4194-16-115	G/B - WAGES - CUSTODIAN	14,955	14,129	826	5.53%
01-4194-16-225	G/B - FICA/MEDICARE	1,144	1,081	63	5.52%
01-4194-16-410	G/B - ELECTRIC	8,000	8,633	(633)	-7.92%
01-4194-16-411	G/B - HEATING OIL/GAS	7,000	4,058	2,942	42.03%
01-4194-16-430	G/B - BUILDING	1,000	861	139	13.90%
01-4194-16-438	G/B - FIRE ALARM CONTRACT	1,200	1,726	(526)	-43.87%
01-4194-16-458	G/B - TELEPHONE SERV	1,308	1,308	0	0.00%
01-4194-16-606	G/B - CUSTODIAL SUPPLIES	1,500	1,289	211	14.10%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY - DECEMBER 2010

			2010	2010	Balance	Percent
Account Number	Account Description		Budget	Actual	Remaining	Left
<u>Government Buildings cont'd</u>						
01-4194-16-633	G/B - BOTTLED WATER		504	516	(12)	-2.38%
01-4194-16-640	G/B - PHONE/COMMUNICATION		6,500	7,435	(935)	-14.39%
01-4194-16-690	G/B - BLDG REPAIRS & MAINT		3,500	4,253	(753)	-21.51%
01-4194-16-700	G/B - LAND MAINTENANCE		300	167	133	44.45%
01-4194-16-740	G/B - EQUIPMENT		200	9	191	95.31%
Total Government Buildings			47,111	45,465	1,646	3.49%
TOTAL GOVERNMENT BUILDINGS			47,111	45,465	1,646	3.49%
<u>Insurance</u>						
01-4196-11-520	INS - PROPERTY & LIABILITY		37,500	40,467	(2,967)	-7.91%
01-4196-11-522	INS - WORKERS		45,466	45,466	0	0.00%
01-4196-11-528	INS - UMEMPLOYMENT COMP		1	350	(349)	-34854.00%
Total Insurance			82,967	86,282	(3,315)	-4.00%
CEMETERY						
<u>Cemetery</u>						
01-4195-25-115	C/M - WAGES		5,225	4,802	423	8.09%
01-4195-25-225	C/M - FICA/MEDICARE		400	367	33	8.31%
01-4195-25-410	C/M - ELECTRIC		300	226	74	24.81%
01-4195-25-662	C/M - VEHICLE FUEL & OIL		175	158	17	9.58%
01-4195-25-700	C/M - LAND MAINTENANCE		2,200	1,544	656	29.80%
01-4195-25-740	C/M - EQUIPMENT		1	0	1	100.00%
Total Cemetery			8,301	7,097	1,204	14.50%
TOTAL CEMETERY			8,301	7,097	1,204	14.50%
<u>Regional Associations</u>						
01-4197-32-801	R/A - ROCKINGHAM VNA		3,746	3,746	0	0.00%
01-4197-32-802	R/A - SEACOAST HOSPICE		1,000	1,000	0	0.00%
01-4197-32-803	R/A - SEACOAST RED CROSS		500	500	0	0.00%
01-4197-32-804	R/A - SEXUAL ASSAULT		550	550	0	0.00%
01-4197-32-805	R/A - SEACOAST MENTAL		1,000	0	1,000	100.00%
01-4197-32-807	R/A - AREA HOMEMAKERS		1,000	1,000	0	0.00%
01-4197-32-808	R/A - A SAFE PLACE		2,500	2,500	0	0.00%
01-4197-32-809	R/A - CHILD & FAMILY		1,000	1,000	0	0.00%
01-4197-32-810	R/A - RICHIE MCFARLAND		2,700	2,700	0	0.00%
01-4197-32-811	R/A - ROCKINGHAM		1,096	1,096	0	0.00%
01-4197-32-812	R/A - ROCK COMMUNITY		5,707	5,707	0	0.00%
01-4197-32-813	R/A - R.S.V.P.		125	125	0	0.00%
01-4197-32-815	R/A - NEW OUTLOOK		1,200	0	1,200	100.00%
Total Regional Association			22,124	19,924	2,200	9.94%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY - DECEMBER 2010

			2010	2010	Balance	Percent
Account Number	Account Description		Budget	Actual	Remaining	Left
GENERAL GOVERNMENT						
General Government						
01-4199-15-280	G/G - TRAVEL/MILEAGE		1,200	1,617	(417)	-34.71%
01-4199-15-298	G/G - VOL APPRECIATION		1	0	1	100.00%
01-4199-15-440	G/G - LEASED		1	0	1	100.00%
01-4199-15-451	G/G - HEALTHTRUST FEES		150	297	(147)	-98.13%
01-4199-15-456	G/G - MISCELLANEOUS		2,000	3,419	(1,419)	-70.95%
01-4199-15-552	G/G - TOWN NEWSLETTER		9,700	9,700	0	0.00%
01-4199-15-553	G/G - MICROFILM RECORDS		500	0	500	100.00%
01-4199-15-555	G/G - REGISTRY EXPENSE		500	342	158	31.64%
01-4199-15-562	G/G - NHMA DUES		3,097	3,023	74	2.38%
01-4199-15-570	G/G - BOOKS &		300	420	(120)	-39.91%
01-4199-15-600	G/G - MISCELLANEOUS		100	260	(160)	-159.76%
01-4199-15-625	G/G - POSTAGE		4,700	4,707	(7)	-0.14%
01-4199-15-630	G/G - OFFICE SUPPLIES		5,500	4,143	1,357	24.67%
Total General Government			27,749	27,927	(178)	-0.64%
TOTAL GENERAL GOVERNMENT			27,749	27,927	(178)	-0.64%
POLICE						
Police						
01-4210-17-110	P/D - SALARIES		256,255	253,454	2,801	1.09%
01-4210-17-115	P/D - WAGES - SECRETARY		28,283	29,469	(1,186)	-4.19%
01-4210-17-120	P/D - WAGES -		9,371	5,867	3,504	37.40%
01-4210-17-130	P/D - INVESTIGATOR		2,000	1,988	12	0.58%
01-4210-17-140	P/D - OVERTIME		10,000	11,727	(1,727)	-17.27%
01-4210-17-206	P/D - DEFERRED		961	871	90	9.36%
01-4210-17-210	P/D - HEALTH INSURANCE		41,772	43,469	(1,697)	-4.06%
01-4210-17-211	P/D - IN LIEU OF INSURANCE		2,600	2,600	0	0.00%
01-4210-17-212	P/D - DENTAL INSURANCE		449	491	(42)	-9.36%
01-4210-17-214	P/D - SHORT TERM		1,287	1,152	135	10.49%
01-4210-17-215	P/D - LIFE INSURANCE		601	602	(1)	-0.11%
01-4210-17-225	P/D - FICA/MEDICARE		9,071	8,758	313	3.45%
01-4210-17-230	P/D - NH RETIREMENT		33,172	33,859	(687)	-2.07%
01-4210-17-242	P/D - TRAINING		10,000	4,744	5,256	52.56%
01-4210-17-244	P/D - FIREARMS		5,000	5,346	(346)	-6.93%
01-4210-17-270	P/D - COURT FEES		3,000	1,327	1,673	55.76%
01-4210-17-280	P/D - TRAVEL/MILEAGE		1,000	237	763	76.32%
01-4210-17-295	P/D - UNIFORMS		7,000	4,735	2,265	32.36%
01-4210-17-320	P/D - PROSECUTOR		10,000	10,000	0	0.00%
01-4210-17-452	P/D - SOFTWARE SUPPORT		4,500	4,793	(293)	-6.51%
01-4210-17-453	P/D - IMC SOFTWARE		7,015	12,184	(5,169)	-73.68%
01-4210-17-560	P/D - DUES/SUBSCRIPTIONS		50	75	(25)	-50.00%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY - DECEMBER 2010

			2010	2010	Balance	Percent
Account Number	Account Description		Budget	Actual	Remaining	Left
<u>Police Department cont'd</u>						
01-4210-17-600	P/D - MISCELLANEOUS		500	270	230	46.02%
01-4210-17-630	P/D - OFFICE SUPPLIES		3,150	3,289	(139)	-4.42%
01-4210-17-640	P/D - PHONE/COMMUNICATION		5,000	3,881	1,119	22.38%
01-4210-17-658	P/D - RADIO REPAIRS		1	350	(349)	-34900.00%
01-4210-17-660	P/D - VEHICLE REPAIRS		12,000	12,883	(883)	-7.36%
01-4210-17-662	P/D - VEHICLE FUEL & OIL		22,500	20,566	1,934	8.60%
01-4210-17-682	P/D - MUTUAL AID		1	0	1	100.00%
01-4210-17-740	P/D - EQUIPMENT		10,000	10,017	(17)	-0.17%
Total Police			496,539	489,003	7,536	1.52%
TOTAL POLICE			496,539	489,003	7,536	1.52%
<u>Police Department Capital Outlay</u>						
01-4902-17-760	CAP - P/D - CRUISER		32,000	30,144	1,856	5.80%
Total Police Department Capital Outlay			32,000	30,144	1,856	5.80%
FIRE DEPARTMENT						
<u>Fire Department</u>						
01-4220-19-110	F/D - SALARIES		77,467	89,460	(11,993)	-15.48%
01-4220-19-111	F/D - WAGES - F/T		83,964	83,424	540	0.64%
01-4220-19-115	F/D - WAGES - SECRETARY		1	0	1	100.00%
01-4220-19-206	F/D - DEFERRED		1,606	1,674	(68)	-4.24%
01-4220-19-210	F/D - HEALTH INSURANCE		19,580	19,581	(1)	0.00%
01-4220-19-212	F/D - DENTAL INSURANCE		327	327	(0)	-0.11%
01-4220-19-214	F/D - SHORT TERM		460	461	(1)	-0.17%
01-4220-19-215	F/D - LIFE INSURANCE		232	232	0	0.07%
01-4220-19-225	F/D - FICA/MEDICARE		6,222	7,215	(993)	-15.96%
01-4220-19-230	F/D - NH RETIREMENT		17,078	17,241	(163)	-0.95%
01-4220-19-242	F/D - TRAINING		3,100	1,388	1,712	55.23%
01-4220-19-298	F/D - PROTECTIVE GEAR		6,750	5,580	1,170	17.33%
01-4220-19-410	F/D - ELECTRIC		4,560	5,459	(899)	-19.71%
01-4220-19-411	F/D - HEATING OIL/GAS		7,500	8,084	(584)	-7.78%
01-4220-19-560	F/D - DUES/SUBSCRIPTIONS		2,585	2,532	53	2.06%
01-4220-19-603	F/D - GENERAL SUPPLIES		4,025	2,735	1,290	32.04%
01-4220-19-606	F/D - DEPARTMENT SUPPLIES		0	598	(598)	
01-4220-19-640	F/D -		4,591	3,549	1,042	22.70%
01-4220-19-655	F/D - EQUIPMENT		4,100	3,396	704	17.18%
01-4220-19-658	F/D - RADIO REPAIRS		3,200	2,843	357	11.15%
01-4220-19-660	F/D - VEHICLE REPAIRS		12,710	13,882	(1,172)	-9.22%
01-4220-19-662	F/D - VEHICLE FUEL & OIL		5,750	5,255	495	8.62%
01-4220-19-683	F/D - FORESTRY		1	0	1	100.00%
01-4220-19-690	F/D - BLDG REPAIRS & MAINT		1,500	30,871	(29,371)	-1958.05%
01-4220-19-740	F/D - EQUIPMENT		1,400	367	1,033	73.80%
Total Fire Department			268,709	306,151	(37,442)	-13.93%
TOTAL FIRE DEPARTMENT			268,709	306,151	(37,442)	-13.93%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY - DECEMBER 2010

			2010	2010	Balance	Percent
Account Number	Account Description		Budget	Actual	Remaining	Left
Joint Loss Management						
01-4225-26-115	JLM - WAGES		75	81	(6)	-8.19%
01-4225-26-225	JLM - FICA/MEDICARE		6	6	(0)	-3.17%
01-4225-26-250	JLM - DRUG/ALCOHOL		150	130	20	13.33%
01-4225-26-251	JLM - PRE EMP PHYSICALS		400	400	0	0.00%
01-4225-26-562	JLM - CONSORTIUM		200	175	25	12.50%
Total Joint Loss Management			831	792	39	4.65%
Code Enforcement						
01-4240-20-110	C/E - SALARIES		12,000	8,655	3,345	27.87%
01-4240-20-225	C/E - FICA/MEDICARE		918	662	256	27.87%
01-4240-20-397	C/E - DRIVEWAY FEES		600	375	225	37.50%
01-4240-20-398	C/E - TESTS PIT FEES		3,500	4,531	(1,031)	-29.47%
01-4240-20-560	C/E - DUES/SUBSCRIPTIONS		1	0	1	100.00%
01-4240-20-570	C/E - BOOKS &		250	35	215	85.92%
Total Code Enforcement			17,269	14,259	3,010	17.43%
Emergency Management						
01-4290-27-110	E/M - SALARIES		2,300	2,788	(488)	-21.20%
01-4290-27-225	E/M - FICA/MEDICARE		175	213	(38)	-21.79%
01-4290-27-242	E/M - TRAINING		1	0	1	100.00%
01-4290-27-290	E/M - MEALS & SERVICES		200	560	(360)	-180.20%
01-4290-27-570	E/M - BOOKS &		50	0	50	100.00%
01-4290-27-603	E/M - GENERAL SUPPLIES		500	59	441	88.21%
01-4290-27-640	E/M - PHONE/COMMUNICATION		4,000	1,227	2,773	69.33%
Total Emergency Management			7,226	4,847	2,379	32.92%
PUBLIC WORKS						
Highway						
01-4312-21-110	HWY - SALARIES		112,054	87,910	24,144	21.55%
01-4312-21-115	HWY - WAGES - MOWING		0	16,775	(16,775)	
01-4312-21-140	HWY - OVERTIME		4,000	4,001	(1)	-0.02%
01-4312-21-210	HWY - HEALTH INSURANCE		19,580	19,581	(1)	0.00%
01-4312-21-212	HWY - DENTAL INSURANCE		327	327	(0)	-0.11%
01-4312-21-214	HWY - SHORT TERM		460	461	(1)	-0.17%
01-4312-21-215	HWY - LIFE INSURANCE		240	233	7	2.83%
01-4312-21-225	HWY - FICA/MEDICARE		8,878	7,991	887	9.99%
01-4312-21-230	HWY - NH RETIREMENT		8,964	8,607	357	3.98%
01-4312-21-242	HWY - TRAINING		700	240	460	65.71%
01-4312-21-295	HWY - UNIFORMS		1,000	569	431	43.14%
01-4312-21-410	HWY - ELECTRIC		3,000	2,064	936	31.19%
01-4312-21-411	HWY - HEATING OIL/GAS		6,300	4,061	2,239	35.53%
01-4312-21-445	HWY - EQUIPMENT		6,500	5,500	1,000	15.38%
01-4312-21-630	HWY - OFFICE SUPPLIES		150	142	8	5.37%
01-4312-21-640	HWY - PHONE/COMMUNICATION		1,900	1,889	11	0.59%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY - DECEMBER 2010

			2,010	2,010	Balance	Percent
Account Number	Account Description		Budget	Actual	Remaining	Left
<u>Highway Dept cont'd</u>						
01-4312-21-656	HWY - MOWING EQUIPMENT		2,000	8,281	(6,281)	-314.05%
01-4312-21-660	HWY - VEHICLE REPAIRS		28,000	20,477	7,523	26.87%
01-4312-21-662	HWY - VEHICLE FUEL & OIL		25,000	12,838	12,162	48.65%
01-4312-21-670	HWY - SUPPLIES & PARTS		5,500	4,188	1,312	23.86%
01-4312-21-671	HWY - HAND TOOLS		3,000	2,080	920	30.66%
01-4312-21-672	HWY - SIGNS		3,000	1,941	1,059	35.31%
01-4312-21-673	HWY - GUARD RAILS		2,000	4,000	(2,000)	-100.00%
01-4312-21-674	HWY - CULVERTS/BASINS		4,500	4,006	494	10.97%
01-4312-21-675	HWY - CRUSHED		1,000	2,279	(1,279)	-127.92%
01-4312-21-676	HWY - COLD PATCH		2,000	4,434	(2,434)	-121.70%
01-4312-21-684	HWY - CARE OF TREES		3,500	4,755	(1,255)	-35.86%
01-4312-21-690	HWY - BLDG REPAIRS &		1,000	494	506	50.59%
01-4312-21-730	HWY - ROAD CONSTRUCTION		30,000	35,949	(5,949)	-19.83%
01-4312-21-740	HWY - EQUIPMENT		1,500	4,165	(2,665)	-177.67%
Total Highway			286,053	270,239	15,814	5.53%
<u>Snow & Ice Control</u>						
01-4312-22-110	SIC - SALARIES		1	2,167	(2,166)	
01-4312-22-115	SIC - WAGES - SEASONAL		13,000	4,062	8,938	68.76%
01-4312-22-140	SIC - OVERTIME		10,000	4,169	5,831	58.31%
01-4312-22-225	SIC - FICA/MEDICARE		1,760	778	982	55.78%
01-4312-22-445	SIC - EQUIPMENT RENTAL		1,000	0	1,000	100.00%
01-4312-22-655	SIC - EQUIPMENT		8,000	5,381	2,619	32.74%
01-4312-22-668	SIC - VEHICLE PARTS		3,500	0	3,500	100.00%
01-4312-22-680	SIC - SAND/SALT/COLD		65,799	47,125	18,674	28.38%
Total Snow & Ice Control			103,060	63,682	39,378	38.21%
TOTAL PUBLIC WORKS						
			389,113	333,921	55,192	14.18%
<u>Street Lighting</u>						
01-4316-23-410	S/L - STREET LIGHTING		444	346	98	22.00%
Total Street Lighting			444	346	98	22.00%
WASTE COLLECTION & DISPOSAL						
<u>Recycling</u>						
01-4323-28-393	W/C - CURBSIDE RECYCLING		56,851	56,328	523	0.92%
01-4323-28-606	W/C - RECY SUPPLIES/BINS		300	296	4	1.25%
Total Recycling			57,151	56,625	526	0.92%
<u>Waste Collection</u>						
01-4323-29-394	W/C - RUBBISH COLLECTION		107,471	106,426	1,045	0.97%
Total Waste Collection			107,471	106,426	1,045	0.97%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY - DECEMBER 2010

			2010	2010	Balance	Percent
Account Number	Account Description		Budget	Actual	Remaining	Left
<u>Waste Disposal</u>						
01-4324-29-396	W/D - LANDFILL FEES		103,000	94,665	8,335	8.09%
01-4324-29-562	W/D - SRR DUES		5,020	4,816	204	4.06%
Total Waste Disposal			108,020	99,481	8,539	7.90%
TOTAL WASTE COLLECTION & DISPOSAL			272,642	262,532	10,110	3.71%
01-4414-30-110	ACO - SALARIES		1,300	1,507	(207)	-15.90%
01-4414-30-225	ACO - FICA/MEDICARE		99	115	(16)	-16.44%
01-4414-30-242	ACO - TRAINING		100	0	100	100.00%
01-4414-30-280	ACO - TRAVEL/MILEAGE		50	0	50	100.00%
01-4414-30-391	ACO - NHSPCA		100	410	(310)	-310.00%
01-4414-30-392	ACO - VETERINARY		125	260	(135)	-108.10%
01-4414-30-640	ACO - PHONE/COMMUNICATION		1	0	1	100.00%
01-4414-30-740	ACO - EQUIPMENT		267	0	267	100.00%
Total Animal Control			2,042	2,292	(250)	-12.25%
<u>Health Officer</u>						
01-4419-31-130	H/O - HEALTH OFFICER		100	100	0	0.00%
Total Health Officer			100	100	0	0.00%
WELFARE						
<u>Welfare</u>						
01-4442-35-110	W/F - SALARIES		2,075	2,075	0	0.00%
01-4442-35-225	W/F - FICA/MEDICARE		159	159	0	0.17%
01-4442-35-562	W/F - DUES		1	0	1	100.00%
01-4442-35-685	W/F - DIRECT ASSISTANCE		4,000	1,333	2,667	66.68%
Total Welfare			6,235	3,566	2,669	42.80%
RECREATION						
<u>Recreation</u>						
01-4520-40-110	REC - SALARIES - DIRECTOR		18,511	17,475	1,036	5.60%
01-4520-40-225	REC - FICA/MEDICARE		1,416	1,337	79	5.59%
01-4520-40-410	REC - ELECTRIC		2,200	2,523	(323)	-14.67%
01-4520-40-411	REC - HEATING OIL/GAS		2,700	1,249	1,451	53.73%
01-4520-40-603	REC - GENERAL SUPPLIES		100	233	(133)	-133.36%
01-4520-40-640	REC - PHONE/COMMUNICATION		500	894	(394)	-78.89%
01-4520-40-655	REC - EQUIPMENT		800	0	800	100.00%
01-4520-40-686	REC - PORTABLE TOILETS		700	1,160	(460)	-65.64%
01-4520-40-688	REC - TOWN EVENTS		1,000	165	835	83.48%
01-4520-40-700	REC - LAND MAINTENANCE		6,300	6,420	(120)	-1.90%
01-4520-40-705	REC - TRAILS EXPENSE		1	0	1	100.00%
01-4520-40-735	REC - LAND IMPROVEMENTS		2,500	1,000	1,500	60.00%
Total Recreation			36,728	32,456	4,272	11.63%
TOTAL RECREATION			36,728	32,456	4,272	11.63%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY - DECEMBER 2010

			2010	2010	Balance	Percent
Account Number	Account Description		Budget	Actual	Remaining	Left
LIBRARY						
<u>Library</u>						
01-4550-49-110	L/B - SALARIES		102,731	102,524	207	0.20%
01-4550-49-210	L/B - HEALTH INSURANCE		19,580	19,581	(1)	0.00%
01-4550-49-212	L/B - DENTAL INSURANCE		327	327	(0)	-0.11%
01-4550-49-214	L/B - SHORT TERM		432	448	(16)	-3.59%
01-4550-49-215	L/B - LIFE INSURANCE		142	143	(1)	-0.84%
01-4550-49-225	L/B - FICA/MEDICARE		7,859	7,495	364	4.63%
01-4550-49-230	L/B - NH RETIREMENT		3,008	3,270	(262)	-8.71%
01-4550-49-900	L/B - QUARTERLY TRANSFER		45,558	45,558	0	0.00%
Total Library			179,637	179,346	291	0.16%
TOTAL LIBRARY			179,637	179,346	291	0.16%
CONSERVATION COMMISSION						
<u>Conservation Commission</u>						
01-4611-50-115	C/C - WAGES - SECRETARY		600	0	600	100.00%
01-4611-50-225	C/C - FICA/MEDICARE		50	0	50	100.00%
01-4611-50-240	C/C - PROFESSIONAL		140	120	20	14.29%
01-4611-50-301	C/C - AUDIT EXPENSE		1,496	3,480	(1,984)	-132.63%
01-4611-50-551	C/C - ADVERTISING/NOTICES		750	93	657	87.61%
01-4611-50-562	C/C - DUES		400	400	0	0.00%
01-4611-50-625	C/C - POSTAGE		1	0	1	100.00%
01-4611-50-630	C/C - OFFICE SUPPLIES		200	18	182	91.00%
01-4611-50-688	C/C - TOWN EVENTS		500	0	500	100.00%
01-4611-50-900	C/C - ANNUAL		938	938	0	0.00%
Total Conservation Commission			5,075	5,049	26	0.51%
TOTAL CONSERVATION COMMISSION			5,075	5,049	26	0.51%
DEBT SERVICE						
<u>Debt Service Principal</u>						
01-4711-60-981	D/S - DEMERITT - PRINCIPAL		40,000	40,000	0	0.00%
01-4711-60-983	D/S - LIBRARY - PRINCIPAL		30,000	30,000	0	0.00%
01-4711-60-984	D/S - OPEN SPACE		90,000	90,000	0	0.00%
Total Debt Service Principal			160,000	160,000	0	0.00%
<u>Debt Service Interest</u>						
01-4721-60-981	D/S - DEMERITT - INTEREST		14,348	14,348	0	0.00%
01-4721-60-983	D/S - LIBRARY - INTEREST		17,763	17,763	1	0.00%
01-4721-60-984	D/S - OPEN SPACE BOND		69,388	69,388	0	0.00%
Total Debt Service Interest			101,499	101,498	1	0.00%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY - DECEMBER 2010

			2010	2010	Balance	Percent
Account Number	Account Description		Budget	Actual	Remaining	Left
<u>Debt Service TAN</u>						
01-4723-60-980	D/S - TANS - INTEREST		30,000	0	30,000	100.00%
Total Debt Service TAN			30,000	0	30,000	100.00%
<u>Debt Service Lease</u>						
01-4790-60-980	D/S - HWY EQUIPMENT		17,905	17,905	0	0.00%
01-4790-60-981	D/S - HWY TRUCK LEASE		15,133	14,244	889	5.87%
Total Debt Service Lease			33,038	32,149	889	2.69%
TOTAL DEBT SERVICE			324,537	293,647	30,890	9.52%
TOTAL OPERATING BUDGET			2,719,344	2,624,029	95,315	3.51%
WARRANT ARTICLES						
<u>Warrant Articles</u>						
01-4900-70-826	W/A - SEACARE HEALTH		1,000	1,000	0	0.00%
01-4900-70-827	W/A - LAMPREY HEALTH		1,500	1,500	0	0.00%
01-4900-70-829	W/A - ROAD REPAIRS		250,000	249,955	45	0.02%
01-4900-70-830	W/A - MOSQUITO CONTROL		30,500	26,500	4,000	13.11%
01-4903-70-836	W/A - BOND FOR FIRE		1,657,700	1,540,299	117,401	7.08%
Total Warrant Articles			1,940,700	1,819,254	121,446	6.26%
<u>Capital Reserves</u>						
01-4915-70-820	C/R - BRIDGE REPAIRS		20,000	20,000	0	0.00%
01-4915-70-821	C/R - HIGHWAY VEHICLES		50,000	50,000	0	0.00%
Total Capital Reserves			70,000	70,000	0	0.00%
TOTAL WARRANT ARTICLES			2,010,700	1,889,254	121,446	6.04%
TOTAL BUDGET			4,730,044	4,513,283	216,761	4.58%

2010 Salaries

<u>Employee Name</u>	<u>Department</u>	<u>Wages & OT</u>	<u>Private Details</u>	<u>Gross Wages</u>
Allore, Robert F.	PD		487.50	487.50
Arkell, Stephen J.	PD	9,735.62	0.00	9,735.62
Artimovich, Andrew	PD	6,070.08	1,881.75	7,951.83
Belanger, Christine	PD	29,532.17		29,532.17
Benoit, Sueanne	Welfare	2,075.00		2,075.00
Bird, Joseph	FD	52,414.57		52,414.57
Bryan, Jeffrey	Selectman	2,758.00		2,758.00
Byrne, Jane	Sel/TC/TX	19,271.09		19,271.09
Chenevert, Dylan P.	FD	235.31		235.31
Colcord, James R.	Town Office	14,128.62		14,128.62
Cole, Scott D.	PD		204.75	204.75
Copeland, Sharon	TC/TX	25,341.28		25,341.28
Demeritt, Duane	HWY	42,037.15		42,037.15
Diburro, Leslie	LIB	616.70		616.70
Dullea, Madison	REC	306.30		306.30
Dullea, Margaret	REC	17,475.22		17,475.22
Dullea, Nathan W.	REC	801.50		801.50
Edminston, Jr., Ronald	FD	206.01		206.01
Ellis, Jonathan	Treasurer	7,918.00		7,918.00
Franek, Derek	PD	43,020.71	12,978.00	55,998.71
Frederick, Pamela V.	LIB	4,728.11		4,728.11
Freeman, Robert	FD	20.06		20.06
Frotton, Nicholas	HWY	3,794.90		3,794.90
Frotton, Randal	PD	49,412.12	2,793.75	52,205.87
Gardner, Harold	PD		204.75	204.75
Garside, Jr., Norman	HWY	3,712.89		3,712.89
Gillen, Seth	FD	1,718.48		1,718.48
Gordon, Joseph	PD	3,459.27		3,459.27
Graham, Warren	HWY	4,649.80		4,649.80
Hall, John	PD		156.00	156.00
Hartmann, Theodore S.	PD		696.00	696.00
Huard, Gregory	PD		959.25	959.25
Isabel, John	FD	7,607.08		7,607.08
Johnston, Kevin	Selectman	2,574.00		2,574.00
Keegal, Joyce	LIB	3,057.19		3,057.19
Kelloway, George	FD	2,325.85		2,325.85
Kelloway, Timothy	FD	534.76		534.76
Kenyon, William F.	FD	933.49		933.49
Kilrain, Michael	FD	12,171.68		12,171.68
Knight, Brenda	FD	7,272.15		7,272.15
Leach, Thomas	FD	1,758.17		1,758.17
Lemoine, Gary	FD	7,133.40		7,133.40
Lemoine, Kevin	FD	12,188.59		12,188.59
Lemoine, Norman	Cemetery	4,302.28		4,302.28
Lord, William	HWY	8,243.79		8,243.79
Loveless, Timothy	PD		682.50	682.50
Mahoney, Mary	LIB	647.92		647.92
Maloney, Michael	PD		175.50	175.50
Mangarpan, Jeffrey	FD	1599.67		1,599.67

<u>Employee Name</u>		<u>Wages & OT</u>	<u>Private Details</u>	<u>Gross Wages</u>
Markey, Jonathan	FD	1,805.85		1,805.85
Mason, Carrie	FD	681.13		681.13
Matheson, Abigail D.	LIB	1,516.66		1,516.66
May, Tracie	BUDCOM	101.57		101.57
Mechem, Dennis	FD	1,149.67		1,149.67
Menter, David	Selectman	2,930.00		2,930.00
Mey, John	FD	387.24		387.24
Micali, Lisa	LIB	872.20		872.20
Miller, Joyce	LIB	35,698.12		35,698.12
Morehead, Marilyn	LIB	37,360.05		37,360.05
Murphy, Richard	EM	395.10		395.10
Myers, Karen	FD	82.98		82.98
Olsen, Roy	FD	543.90		543.90
Pica, William	PD		312.00	312.00
Pimental, Jesse	PD	313.61		313.61
Prina, Alan	FD	44,993.05		44,993.05
Raymond, Adam	PD	785.15	195.00	980.15
Raymond, Gary	FD	5,284.25		5,284.25
Raymond, Wayne	FD	2,619.95		2,619.95
Reed, Nicole	LIB	12,382.65		12,382.65
Robare, Sean	FD	336.51		336.51
Robinson, Wayne	PD/HWY	70,834.86		70,834.86
Rothwell, Christopher	PD	2,739.60	312.00	3,051.60
Roy, David	PD	52,486.06	10,189.50	62,675.56
Sable, William H	FD	998.65		998.65
Simmons, Mark	FD	1,313.37		1,313.37
Simmons, Thomas	PD		1,345.50	1,345.50
St. Hilaire, Kathy	PB	36,204.29		36,204.29
St. Onge, Sean	PD		780.00	780.00
Stevens, Julie	Town Admin	50,351.71		50,351.71
Swasey, Ashley	LIB	1,649.19		1,649.19
Swasey, Russell	Building Insp	182.44		182.44
Thompson, Phyllis	TC/TX	47,427.19		47,427.19
Thorsell, Carolyn	Town Office	23,380.12		23,380.12
Tilbe, Donald	EM	387.58		387.58
Tilbe, Jr., Donald	FD	1,284.71		1,284.71
Tuck, Gilbert	Building Insp	8,472.89		8,472.89
Turner, Joshua	PD	3,513.45		3,513.45
Vadeboncoeur, Donna	FD	12,304.87		12,304.87
Waldron, Phoebe	LIB	3,995.08		3,995.08
Wells, Brett	PD	43,100.29	9,206.25	52,306.54
West, Brian	FD	1,739.91		1,739.91
Whitman, Daniel	PD		1,002.00	1,002.00
Wood, Horace		52,316.68	24,561.75	76,878.43
Totals		982,711.56	69,123.75	1,051,835.31

Mary E. Bartlett Memorial Library

The Trustees and the staff of the Mary E. Bartlett Library endorse the following statement by the American Library Association:

Libraries in America are cornerstones of the communities they serve. Free access to the books, ideas, resources, and information in America's libraries is imperative for education, employment, enjoyment, and self-government.

Libraries are a legacy to each generation, offering the heritage of the past and the promise of the future. To ensure that libraries flourish and have the freedom to promote and protect the public good in the 21st century, we believe certain principles must be guaranteed.

To that end, we affirm this contract with the people we serve:

- We defend the constitutional rights of all individuals, including children and teenagers, to use the library's resources and services;
- We value our nation's diversity and strive to reflect that diversity by providing a full spectrum of resources and services to the communities we serve;
- We affirm the responsibility and the right of all parents and guardians to guide their own children's use of the library and its resources and services;
- We connect people and ideas by helping each person select from and effectively use the library's resources;
- We protect each individual's privacy and confidentiality in the use of library resources and services;
- We protect the rights of individuals to express their opinions about library resources and services;
- We celebrate and preserve our democratic society by making available the widest possible range of viewpoints, opinions and ideas, so that all individuals have the opportunity to become lifelong learners - informed, literate, educated, and culturally enriched.

Change is constant, but these principles transcend change and endure in a dynamic technological, social, and political environment.

By embracing these principles, libraries in the United States can contribute to a future that values and protects freedom of speech in a world that celebrates both our similarities and our differences, respects individuals and their beliefs, and holds all persons truly equal and free.

Adopted by the Council of the American Library Association, February 3, 1999

Thanks to the constant support of the townspeople of Brentwood, and most especially the Friends of the Library and our generous Benefactor, we feel that we have been able to provide our patrons with a wide range of excellent materials and programs, guaranteeing the reality that our resources and services are of fundamental value to the community.

The Friends and the Benefactor, as usual, provided a number of fine programs for both adults and children. The Friends purchased die cuts for reading group projects, many terrific children's books, colorful book buns for the Children's Room and passes to a number of museums.

When we look at our lovely building, the enthusiastic support we are fortunate to enjoy and the continuing growth of our usage, we feel that we are in a good place in the community of Brentwood.

Income	
Town of Brentwood – Unassigne	\$45,558.00
Impact Fee	\$3,838.63
Donations	\$2,964.00
Reserve Fund	\$2,000.00
Humanities Council Grant	\$500.00
John Adams Sinclair Fund	\$350.00
Brown	\$325.00
Gove Fund	\$200.00
Uncashed Check	\$60.00
Paper Retriever	\$15.48
Income – Unassigned	\$0.00
Total Income	\$55,811.11

Gove Fund	\$4,202.00
Brown Fund	\$30.00
Fennelly Fund	\$510.00
Sinclair Fund	\$1,115.00
Other Funds	\$2,283.00
Gatta Fund	\$750.00
Total Funds	\$8,890.00

Expenses	
Books	\$13,719.24
Finish Basement	\$10,536.65
Children's Books	\$10,224.18
Supplies	\$5,202.05
Audiovisual	\$4,399.94
Electric	\$4,156.24
Heating	\$3,550.09
Equip Repair & Replacemen	\$3,387.59
Contracts	\$2,938.00
Library Programming	\$2,360.00
Capital Maintenance Fund	\$2,000.00
Building Maintenance	\$1,375.53
Magazines	\$1,285.04
Library Furnishings	\$1,174.58
Telephone	\$1,129.67
Professional	\$634.90
Miscellaneous	\$207.97
Magazine	\$36.97
Total Expenses	\$68,318.64

Impact fees & Capital Reserve	(12507.53)
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REPORT OF THE PLANNING BOARD 2010

Honorable Board of Selectmen
Citizens of Brentwood

With the assistance of the Rockingham Planning Commission, the Planning Board continues their work on Brentwood's Master Plan, and is currently finalizing the Open Space Chapter. The purpose of this chapter was to identify critical resources, and agricultural, open and undeveloped land in Brentwood, and to select and prioritize those lands that should be excluded from residential, commercial and industrial growth. In doing so, the Town will sustain the ecosystem services provided by its resource base and maintain the rural character envisioned in the Brentwood's Natural Resources Inventory and Master Plan.

At the March 2010 polls voters passed Brentwood's Workforce Housing Ordinance, to be in compliance with New Hampshire Senate Bill 342. The Planning Board received its first subdivision application under this ordinance for a 24 lot, individually owned single family homes. Of the 24 lots, 10 will meet the terms of the new ordinance and the 14 remaining homes will be conventional.

Workforce housing should not be confused with low income housing. Workforce housing is defined as affordable housing for both lower and middle class wage earners, and in our community an annual income for a family of four shall not exceed \$81,600 to qualify. All 24 homes in this development will be priced between \$229,000 and \$279,000, for the median income wage earner.

Applications reviewed by the Planning Board this past year include 4 site plan reviews for commercial development, 3 lot line adjustments, 2 design reviews for residential development, a 3 lot residential subdivision and a 24 lot workforce housing subdivision. This emergence of even a relatively small economic recovery will undoubtedly encourage new development proposals.

The Planning Board would like to invite interested residents to consider joining our Board as appointed alternate members. We generally have 3 open positions and there is no previous experience required; we are a group with diverse backgrounds and work experience.

We continually work to meet the needs and goals of Brentwood, as allowed by the zoning, subdivision and site plan review regulations adopted by the Town and Board respectively. We meet on the first and third Thursday of the month at 7:00, our meetings are always open to the public, and we encourage residents to attend.

Respectfully Submitted on behalf of the Planning Board,
Bruce Stevens, Chairman

Report of the Brentwood Fire Department

Board of Selectmen
Citizens of Brentwood

For the year 2010 the department responded to 236 fire emergencies, 286 medical emergencies and 332 service calls for a total of 854 responses for service.

The new pumper/tanker that was approved in 2009 arrived in early July and was put into service in August. This new truck is a great asset to the department, carrying large amounts of water, equipment and up to 5 firefighters.

In May construction was started on the new fire station which was approved at the 2010 town meeting. The Fire Department officially moved in and started operating out of the new station at 419 Middle Road on January 9, 2011. As we are still in the process of unpacking and organizing the station the open house will be scheduled for later this spring, in May. Working in a new modern building with the larger apparatus bays is a pleasure and so much more efficient.

Once again, myself and staff wish to thank the residents of Brentwood for supporting the fire department and building the Town's new fire station.

The Toys for Tots program was once again available to families in need. Our members continue to do a great job with this program.

The fire department is in need of new active members in both fire and EMS duties. If you have the time and desire to help others, stop in and learn more about joining the fire department, or call the station at 642-8132

I wish to thank all members of the department, the Firemen's Association and the Ladies Auxiliary for their dedicated work and support

Respectfully Submitted

Kevin Lemoine
Fire Chief

REPORT OF THE CHIEF OF POLICE 2010

To the Brentwood Board of Selectmen and the Citizens/Tax Payers of the Town of Brentwood, NH:

It is the mission of the Brentwood Police Department to protect life and property. To maintain order by enforcing the local, state and federal laws in a fair and impartial manner while improving the quality of life of our community.

If you observe a crime or you are a victim of a crime please report it immediately. **Dial 911** if you feel it is an emergency situation or **679-2225**. The **NON-EMERGENCY** direct phone number is 642-8817.

The Police Department continues to serve the community 24 hours a day 7 days a week with its current staffing of five full-time officers, five part-time officers, an Administrative Assistant, and a contractual Police Prosecutor. In May Officer Artimovitch resigned from his position and the part time position was filled with Officer Christopher Rothwell. In accordance with Council Rule POL 403.01 (2) all officers received eight hours of in-service training in subjects other than firearms, intermediate impact weapons defensive tactic and first aid/CPR.

With economic strains crime is on the increase and I encourage all residents who plan on vacationing outside the area to take a moment and complete a vacant house check form. This action will allow us to check on your home routinely 24 hours a day to ensure your property is protected in your absence. To do this you need only to fill out a Property Check Form. You may access the form on-line or at www.brentwoodnh.gov or by calling the Police Department directly.

The Police Department does not require you to register your present alarm or a newly installed alarm system, however there is a voluntary alarm form that can be filled out to assist the officer(s) that are responding with current contact information provided by you and what type of action to take if a problem is found. To obtain a form contact the Police Department directly.

To keep updated on departmental business, current emergencies, traffic reports, road closures, ad general town information, please subscribe to the Police Department on Twitter. We can be found at [@BrentwoodPD](https://twitter.com/BrentwoodPD)

To anonymously report a crime or a tip, contact the Police Department directly or access the Report a Tip Form on-line.

In 2010 the Department received 5,453 calls for service resulting in 88 arrests, 275 incidents, and 65 motor vehicle crashes.

A new Ford Taurus was purchased to replace the outgoing Crown Victoria police cruiser.

A total of \$1865.10 went into the General Fund to help defray the costs incurred by various town agencies. Please refer to the Selectmen's report of "Detail Revenues" deposited into the Detail Revolving Fund Account established in 2009.

I would like to take this opportunity to thank the Board of Selectmen, the Fire Department and Lady's Auxiliary, other town departments, volunteers, and residents of Brentwood that assisted the Police Department during 2010. Thank you to my staff for their continued support and commitment to professionalism and excellence in keeping the Town of Brentwood safe and protected.

Respectfully Submitted,

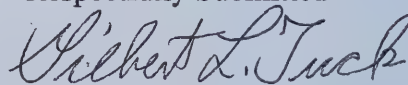
Wayne M. Robinson
Chief of Police

REPORT OF THE BUILDING INSPECTOR

A total of 99 Building Permits we issued in 2010. The following is a breakdown of the permits issued and the estimated value.

New Dwellings	8	\$1,778,953.00
Additions	11	340,748.00
Commercial Buildings	7	402,400.00
Garages, Barns & Sheds	15	150,400.00
Finished Basements	8	144,484.00
Screen Porches & Decks	6	63,000.00
Electrical Upgrades	6	5,450.00
Remodel Kitchen & Bath	3	129,900.00
In Ground Pools	5	118,300.00
Emergency Generators	19	91,306.00
Signs	4	12,499.00
Renewals	4	100.00
Miscellaneous	3	32,500.00
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	99	\$3,270,040.00

Respectfully Submitted



Gilbert L. Tuck

Building Inspector

Brentwood Highway Department
Report for 2010

Board of Selectmen
Citizens of Brentwood

This year we had a 1" bituminous concrete surface constructed on Crawley Falls Road from the Kingston line to South Road and from South Road to Rt. 111A.

We reclaimed North Road from Rt. 125 to the Fremont line and then paved and fixed the ditches and made the road 22 feet in width with a one foot minimum gravel shoulder on both sides.

We also had a 1 ½" bituminous concrete leveling course put in at the cul-de-sac at Block Drive.

The intersection of Rt. 111A and Bartlett Rd was fixed by constructing a 1 ¼" bituminous concrete overlay.

Michael Bennett Road was reclaimed and paved with a 2" bituminous concrete binder course and a 1" concrete surface and we put in a 2 foot gravel shoulder.

During the year we have been collecting metal items that people are discarding and have taken them to the salvage yard to redeem for cash. The total amount returned to the town is \$2,294.64.

We have a wood chip pile and a mulch pile that is available for residents to use at their homes. We also have an area for residents to bring their brush for disposal and we have a container to hold unwanted household items.

This year we had to replace one of our 6 wheel dump trucks with a new one.

Again I would like to thank our seasonal workers who help us with the plowing of the roads and the mowing of our cemeteries and ball fields.

The Brentwood Highway Department is open Monday through Friday, 8:00am to 4:30pm. You may call the department at 775-7654 or if it is an emergency you may call Rockingham Dispatch at 679-2225.

Respectfully submitted;

Wayne M. Robinson
Road Agent

CEMETERY EXPENDITURES AND REVENUES FOR 2010

EXPENSES

	<u>2009</u> <u>BUDGET</u>	<u>2009</u> <u>(DISBURSED)</u>	<u>2010</u> <u>BUDGET</u>	<u>2010</u> <u>(DISBURSED)</u>
01-4195.10-110 SALARIES.....	\$ 3,802	\$ 4,280.04	\$ 5,525.00	\$ 4,802.28
01-4195.10-225 FICA/MEDICARE.....	\$ 291	\$ 382.31	\$ 400.00	\$ 366.78
01-4195.10-410 ELECTRIC SERVICE...	\$ 300	\$ 219.15	\$ 300.00	\$ 225.57
01-4195.10-635 FUEL.....	\$ 175	\$ 172.89	\$ 175.00	\$ 158.23
01-4195.10-650 LAND MAINTENANCE	\$ 2,200	\$ 2,501.00	\$ 2,200.00	\$ 1,554.36
01-4195.10-740 EQUIPMENT.....	\$ 1	\$ 0.00	\$ 1.00	\$ 0.00
TOTAL	\$ 6,769	\$ 7,555.39	\$ 8,301.00	\$ 7,097.22

REVENUES

	<u>2009</u>	<u>2010</u>
FROM PERPETUAL CARE TRUST FUND	\$ 2,627	\$ 3,350
FROM SALES OF CEMETERY LOTS [@\$200]	\$ 400	\$ 2,000
FROM LOT MAINTENANCE FEES [@\$200]	\$ 400	\$ 2,000
TOTAL	\$ 3,427	\$ 7,350

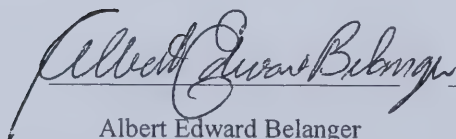
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Residents may have noticed that the second of the large, old evergreen trees at the top of the exit road has been removed. This was done as a precautionary measure to forestall potential damage to nearby tombstones should this twin suffer damage similar to what was done to the other tree in the preceding year wherein several large branches fell in a wild storm.

A reminder to visitors to the Tonry Cemetery: the Rules and Regulations are posted in the kiosk at the entrance roadway. All activities including burials and monuments are subject to these policies adopted by the Trustees. This information is also available at the Town Office.

Again we are grateful to Road Agent Wayne Robinson and his crew in the Brentwood Highway Department and Norman Lemoine, Superintendent of Cemeteries, for the excellent attention to the grounds keeping tasks in those cemeteries under the control of the town and to Phyllis Thompson, Cemetery Trustees Clerk, for her keen attention to record keeping details.

Trustees:

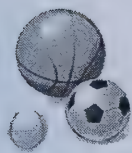

Albert Edward Belanger

JOHN STEVENS

John Stevens

DOUGLAS FINAN

Douglas Finan



Recreation Department 2010

The Brentwood Recreation Department had another busy year in 2010.

We saw increases in several of our sports sign-ups as well as a continued expansion of our program offerings.

The Community Center building was very busy with an increase in both town organizations and individual rentals filling the calendar.

- Our spring events started with a beautiful day for our Easter Egg Hunt and Pancake Breakfast the first weekend in April. We had a great turnout of egg hunters who scooped up close to 1500 eggs.
- With the drier spring weather, we were able to get our Baseball and Softball teams on the fields earlier this year. Our Baseball teams participated for the second year in the Diamond League. Both the Farm and Rookie teams played on the new lower field as well as traveling for games in Kingston and East Kingston. Our Softball program saw a 10% player increase and our T-Ball program increased by over 20%. Concessions had another successful, profitable year as well. Thank you to all the people who patronized our stand. Proceeds will go to the upkeep and maintenance of our fields. A big thank you also to the many area businesses that sponsored our Baseball and Softball teams as well as those who paid for sponsor signs at our Jon Olson Field.
- May brought the first of two sessions we offered in 2010 of the Coyote Club Outdoor Wilderness Education program. Both the spring and fall sessions had a maximum participation of children in grades K-5.
- More town residents took advantage of the kayaks and canoes we have available to borrow. We were also very fortunate to have Eagle Scout, Connor Ball, completely refurbish our canoe trailer and make it "road worthy" again.
- Our new Zumba fitness classes started in May and have enjoyed a strong, energetic following.
- Many thanks to the Daddy/Daughter Dance committee for their efforts running another very successful event in June for fathers and daughters in town. They raised over \$1100 that helped pay for our playground expansion.
- This summer we had the first season for our Over 30 Coed Softball league. We had over 80 residents participate on 5 teams that played late June - August. Despite a few pulled muscles and twisted ankles, it was a great success.
- The Play Soccer organization came the last week in July for the first of two summer soccer camps we offered. Challenger Sports came in late August to run the second week. Both groups enjoyed enthusiastic coaches and instruction.
- We took trips to Foxwoods and Mohegan Sun Casinos, sold over 100 discounted tickets to Water Country Water Park, offered Archery, Tang Soo Doo and Baby Sitter Training classes.
- The Rockingham Cougar Pop Warner Football program made the BRC their home for the 2010 football season playing on the lower field August through October.
- Improvements at the Recreation Area included lights on the sign near Route 125, lights on the building as well as the completion finally of our irrigation system for the fields. The system included the installation of a 3000 gal. water tank donated by Skaff Cryogenics and a new pump house constructed by members of the Lamprey River Bow Hunters.
- In late fall we had the Toddler Phase of our Playground installed. Equipment was purchased with playground donations, proceeds from the Daddy Daughter Dance and a matching grant from GameTime Playgrounds.
- Our Recreation Basketball program again collaborated with Stratham, Newfields and East Kingston to use the Cooperative Middle School gym for "home" games for our Boys and Girls 3rd-6th grade teams. Our K-2nd grade teams continue to play at the Swasey gym.
- In December, our Men's Basketball league began a 10 week program, playing again at the PEA gym and we made our first attempt at an ice rink at the recreation area.

The Recreation Department would like to thank the Lamprey River Bowhunters and New England Blacksmiths for their community service in 2010. We would also like to thank the Highway Dept. for their work on the fields and facility, as well as the Police and Fire Departments, town office staff and Swasey School staff for their continued support of our programs.

Respectfully,
Margaret Dullea
Recreation Director

CONSERVATION COMMISSION

The Conservation Commission's purpose is to preserve the natural resources of our town for our long-term health and local recreation. Water quantity and quality in particular are essential for our well being and we depend on open space to limit pollution. Open space is a source of pleasure for most of us: for walking, riding, cross-country skiing, and even enjoying the presence of wildlife.

Four conservation easements on a total of 200 acres were negotiated in 2009 and were finalized in 2010. The purchase of the easements was fully funded by the federal government's Wetlands Reserve Program. More landowners in town are interested in this opportunity and applied in 2010; hopefully the program will continue to be funded. We continue to employ the services of David Viale of the Southeast Land Trust to help us to work with interested landowners. If you are interested in seeing your land protected through a conservation easement, please give us a call and we can explain the options.

The Conservation Commission members have continued to enjoy doing the monitoring of the 24 town-held easements ourselves. Our town is so pretty that it is a very enjoyable chore to save money this way. You may see us around, usually in the fall after the mosquitoes have given up for the season but before the snow. Thanks to the abutters and landowners, who are so nice when they see us skulking around their borders.

Our big success this year has been the acquisition of funds to improve the stormwater drainage on Haigh Road and Rowel Road West. This impacts the discharge into the Exeter River at the intersection with Rowell Road West, where there is a much-used access point for the river. Erosion and silting into the stream have been serious problems, and there is also difficulty maintaining Rowell Road West at that point where it is so close to the river. The Geomorphic Assessment Report done by the NH DES, completed in 2009 and presented formally in 2010 clearly identified this problem. Len Lord and the staff of the Rockingham County Conservation District worked with the Conservation Commission to write and submit four grants. We received full funding for all four grants for approximately \$140,000.

- a) New Hampshire Aquatic Resource Mitigation Grant - \$78,000
- b) DES 319a High Quality Water Grant - \$49,000
- c) Mooseplates Grant - \$12,000
- d) Great Bay Trout Unlimited - \$2,250

In addition to the stormwater management which will protect and enhance the

CONSERVATION COMMISSION

water quality of the Exeter River, this project will also ensure the conservation of 4000 feet of adjacent river frontage. Our own highway department will be providing some of the labor and equipment to this project (appropriately, since it impacts road maintenance). Work will be done in the 2011 calendar year. We trust that you will enjoy the improved access to the river, less inconvenience traveling along Haigh and Rowell roads in storm season, and the next cup of local water-based beverage that you drink in the town of Exeter.

The NH legislature has mandated the formation of a commission to study the improvement of the Great Bay watershed, and the response has been the organization of the Southeast Watershed Alliance (SWA). The biggest concern is the excessive nitrogen concentration in Great Bay. Excessive nitrogen kills off the eel grass, which provides necessary habitat for the young of our marine food fish--cod, flounder etc. This damages our fishing industry. The oyster industry, which people are trying to revive, also depends on clear water. Control of nitrogen discharge into the watershed can most easily be addressed, you would think, by limiting the discharge from the waste water treatment plants (WWTPs) serving our most densely populated areas. However, the sources of nitrogen waste have been examined in the Great Bay watershed (which includes all of Brentwood). Much of it comes from roads, lawn fertilizer, and septic systems not connected with WWTPs.

What the impact of this commission will be on the need for towns to control nitrogen efflux (and other pollutants, of course) remains to be seen. We have passed a Stormwater Management Ordinance (thank you, voters!), which puts us at the forefront of our neighboring towns in addressing the critical issue of water quality in our rivers and Great Bay. One of our members is regularly attending the SWA meetings.

The most fun part of having a Conservation Commission should be the outreach programs such as nature walks, the Teach-Your-Kids-to-Fish Day program and so forth that are minimal to no cost and very valuable. We partnered with the NH Audubon to sponsor a bird walk through the Wetlands mitigation area on Pine Road and hope to do more of the same in 2011. Please encourage us by suggesting projects, or offering leadership in this, and we will do the same. We are always looking for more volunteers so please let us know if you are interested in getting outdoors with us. Thank you.

Brentwood Conservation Commission

2010 INCOME AND EXPENDITURES FOR CONSERVATION FUNDS

BALANCE FORWARD, 1/1/10	74,079.25
INCOME	
Annual town funding	938.00
Interest	37.20
Subtotal	975.20
EXPENSES	
RCCD for Preparation of Grant Requests	2000.00
Appraisal	4750.00
Southeast Land Trust for Preparation of Grant Req's.	<u>2200.00</u>
Subtotal	8950.00
BALANCE, 12/31/10	\$66,104.45

2010 Annual Report Exeter River Local Advisory Committee

The Exeter River Local Advisory Committee (ERLAC) celebrated its 14th year of stewardship of the river and its watershed in 2010. The year was marked by productive partnerships with several organizations, including the Rockingham Planning Commission, NH Department of Environmental Services, NH Coastal Program, Piscataqua Region Estuaries Partnership, Eastern Mountain Sports, and local Conservation Commissions. These partnerships provide ERLAC with an opportunity to work with communities in the watershed to advocate effectively for the protection of water quality, water quantity, wildlife habitat, and recreational opportunities.

ERLAC partnered with the Brentwood Conservation Commission to hold the 9th annual vernal pool workshop in May. Children and adults waded into woodland pools to identify salamanders, turtles and clusters of frog eggs. Development of forestland threatens vernal pools in every watershed community, and ERLAC continues to advocate for the protection of vernal pools and their forested uplands.

In June, ERLAC partnered with Eastern Mountain Sports on an event designed to get people out on the river in canoes and kayaks. Dozens of people, adults and children, paddled the lower Exeter River on new boats provided by EMS or on their own boats, leaving from Gilman Park in Exeter and guided by ERLAC representatives.

ERLAC continues to work closely with the NH Department of Environmental Services (DES) on projects of great importance. The first project was the geomorphic assessment of the Exeter River, a two year project completed this year. The purpose of the assessment was to identify erosion and other threats to water quality. ERLAC will continue to work with DES and watershed communities to implement restoration projects identified in the Plan. The second project was the nomination of the lower portion of the Exeter River and the tidal Squamscott River to the NH Rivers Management and Protection Program. ERLAC worked closely with DES staff to complete the nomination and the numerous public information meetings held in the watershed to explain the nomination. ERLAC is hopeful all of the river, fresh and tidal, will be enrolled in the RMPP in 2011.

ERLAC is comprised of dedicated volunteers that meet the fourth Tuesday of each month at 7:00 p.m. in the conference room at the Rockingham County Nursing Home in Brentwood. Representatives are needed from your community. Please call 778-0885 for more information, or visit www.exeterriver.org.

Report of the Trustees of the Trust Funds Fiscal Year Ending December 31, 2010

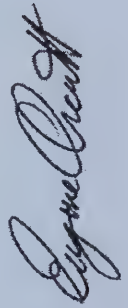
Name of Fund	Beginning Balance	Additions	Income: 2009	Expended: 2009	Ending Balance
Cemetery Trust A: Principal	\$ 94,721.34				\$ 94,721.34
Cemetery Trust A: Income	34,825.64		2,367.87	(2,374.00)	34,819.51
Cemetery Trust B: Principal	55,761.28				55,761.28
Cemetery Trust B: Income	23,558.64		1,626.41	(1,702.00)	23,483.05
Cemetery Maintenance Fund	17,420.84	2,200.00	35.46	(950.00)	18,706.30
Capital Reserve: Special Education	62,728.95		131.38		62,860.33
Capital Reserve: Recycling Revenues	4,724.31		10.12		4,734.43
Capital Reserve: Highway Vehicles & Equip.	17,651.52	50,000.00	228.52	(67,000.00)	880.04
Capital Reserve: Replace Fire/Rescue Vehicles	228,393.46		419.55	(223,000.00)	5,813.01
Capital Reserve: Swasey School Building Expansion	260,850.80		546.10		261,396.90
Capital Reserve: Improve Recreation Grounds	1,142.67		3.08		1,145.75
Capital Reserve: Swasey School Maintenance Fund	42,830.56		75.85	(6,800.00)	36,106.41
Capital Reserve: Repair Town Bridges	98,665.64	8,983.40	144.33	(30,488.75)	77,304.62
Capital Reserve: Library Maintenance Fund	6,897.90		13.17		6,911.07
Capital Reserve: Emergency Repairs FD & Rescue Equip.	25,541.56		53.60		25,595.16
Capital Reserve: Repair Repl. Hydrants; water systems	24,261.61		50.82		24,312.43
Capital Reserve: Costs for FD forward planning	2,056.86		3.63		2,060.49
Capital Reserve: Forestry Program	5,408.96		11.19		5,420.15
TOTAL	\$1,007,442.54	\$61,183.40	\$5,721.08	(\$332,314.75)	\$742,032.27

The foregoing is a complete and correct report of Brentwood's Trust Funds for the calendar year 2010.

Howard Cadwell, Trustee/Bookkeeper



Eugene Orcutt, Trustee



Roger Crosby, Trustee



Town of Brentwood Mosquito Control

The 2010 mosquito season was quiet and rather uneventful but I'm not complaining. It was nice to have a season where Eastern Equine Encephalitis (EEE) wasn't ruining the summer. Dry conditions helped to keep the mosquito population down. New Hampshire didn't escape the year without some arboviral activity. There was one EEE horse in Freedom, one West Nile Virus (WNV) mosquito sample in Manchester and a human case of WNV in Mason, NH. Over the border, Massachusetts was experiencing record levels of disease activity prompting the State to conduct aerial spraying in some counties.

Dragon has identified 102 larval mosquito habitats in the Town of Brentwood. Crews checked freshwater sites 354 times throughout the season. There were 91 sites treated to eliminate mosquito larvae. In addition, 339 catch basin treatments were made to combat disease carrying mosquitoes. Adult mosquitoes were monitored at four locations throughout town. The mosquitoes were collected in light traps, identified to species, and sent to the State Lab to be tested for diseases. None of the mosquitoes collected in town tested positive for disease. Spraying to control adult mosquitoes was not conducted last season since no EEE or WNV was found in Brentwood.

The proposed 2011 Mosquito Control plan for Brentwood includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are located in stagnant water such as swamps, marshes, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in late September or early October when temperatures drop and daylight diminishes.

Dragon will be introducing an organic larvicide to our arsenal of products for the municipal control program. Natular™ will be the first organic larvicide used to control mosquitoes for municipalities in NH. Natular™ is listed by the Organic Material Review Institute (OMRI) for use in and around organic agriculture.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

If you're new in town and do not want your property treated for mosquitoes, then a written request is needed. Please send a letter to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who sent a written request in 2010 may call the office to reaffirm your request. Our phone number is 964-8400. You may call our office for assistance regarding mosquitoes, the insecticides we use, spray dates, or questions about EEE or WNV.

Respectfully submitted,
Sarah MacGregor
President
Dragon Mosquito Control, Inc.

TOWN OF BRENTWOOD
PROPOSED BUDGETED EXPENDITURES
JANUARY - DECEMBER '11

OPERATING BUDGET					
Account		2010	2010	2011	2011
Number	Account Name	Budget	Actual	Sel Approve	Bcom Approve
4130.01	Executive Office	22,114	20,917	30,333	30,333
4130.02	Town Administration	67,422	67,810	67,795	67,795
4130.03	Town Meeting	3,001	3,106	2,876	2,876
4140.05	Town Clerk	56,085	57,481	58,028	58,028
4140.06	Election	7,176	6,880	3,526	3,526
4150.04	Tax Collector	56,710	56,958	57,535	57,535
4150.07	Assessing	109,501	100,219	26,501	26,501
4150.08	Information Systems	15,430	25,139	34,293	34,293
4150.09	Finance	47,195	49,511	47,901	47,901
4150.10	Budget Committee	800	228	700	700
4153.12	Legal	22,002	14,457	22,002	22,002
4191.13	Planning Board	82,968	75,834	81,025	81,025
4191.14	Zoning Board	1,561	341	939	939
4194.16	Government Buildings	47,111	45,465	46,861	46,861
4195.25	Cemetery	8,301	7,097	7,601	7,601
4196.11	Insurance	82,967	86,282	96,837	96,837
4197.32	Regional Associations	22,124	19,924	18,228	18,228
4199.15	General Government	27,749	27,927	28,958	28,958
4210.17	Police Department	496,539	489,003	502,636	502,636
4220.19	Fire Department	268,709	276,151	259,201	259,201
4225.26	Joint Loss Management	831	792	1,021	1,021
4240.20	Code Enforcement	17,269	14,259	17,262	17,262
4290.27	Emergency Management	7,226	4,847	7,576	7,576
4312.21	Highway	286,053	270,239	268,174	268,174
4312.22	Snow & Ice Control	103,060	63,682	97,821	97,821
4316.23	Street Lighting	444	346	444	444
4323.28	Recycling	57,151	56,625	56,334	56,334
4323.29	Rubbish Collection	107,471	106,426	109,262	109,262
4324.29	Waste Disposal	108,020	99,481	104,450	104,450
4414.30	Animal Control Officer	2,042	2,292	3,317	3,317
4419.31	Health Officer	100	100	100	100
4442.35	Welfare	6,235	3,566	5,734	5,734
4520.40	Recreation	36,728	32,456	33,753	33,753
4550.49	Library	179,637	179,346	180,501	180,501
4611.50	Conservation	5,075	5,049	5,641	5,641
4711.60	Debt Service-Principal	160,000	160,000	236,000	236,000
4721.60	Debt Service-Interest	101,499	101,498	168,178	168,178
4723.60	Debt Service-TAN	30,000	30,000	30,000	30,000
4790.60	Debt Service - Highway	33,038	32,149	0	0
4902.17	Capital Outlay-Police	32,000	30,144	0	0
TOTAL OPERATING BUDGET		2,719,344	2,624,027	2,719,344	2,719,344
4900.70	Warrant Articles	2,010,700	2,006,655	401,500	401,500
TOTAL GENERAL FUND		4,730,044	4,630,682	3,120,844	3,120,844

TOWN OF BRENTWOOD
PROPOSED BUDGETED EXPENDITURES
JANUARY - DECEMBER '11

WARRANT ARTICLES

Account		2010	2010	2011	2011
Number	Account Name	Budget	Actual	Sel Approve	Bcom Approve
01-4900-70-8	SeaCare Health Service	1,000	1,000	1,000	1,000
01-4900-70-8	Lamprey Health Care	1,500	1,500	0	0
01-4900-70-8	Road Repairs	250,000	249,955	250,000	250,000
01-4900-70-8	Reimburse Town of Exeter	0	0		
01-4900-70-8	Mosquito Control	30,500	26,500	30,500	30,500
01-4903-70-8	Bond For Fire Station	1,657,700	1,657,700	-	-
01-4915-70-8	C/R - Bridge Repairs	20,000	20,000	20,000	20,000
01-4915-70-8	C/R - Highway Vehicles	50,000	50,000	50,000	50,000
01-4915-70-8	C/R - FD Vehicle Replace			50,000	50,000
	TOTAL WARRANT ARTICLES	2,010,700	2,006,655	401,500	401,500

**ANNUAL REPORTS
OF THE
BRENTWOOD SCHOOL DISTRICT**

BRENTWOOD DISTRICT OFFICERS

2010-2011

SCHOOL BOARD

Charles Gargaly	Term Expires 2011
Peter Reed	Term Expires 2011
Elizabeth Bryan	Term Expires 2012
Dianne Vosgein	Term Expires 2012
Linda Garey	Term Expires 2013

SUPERINTENDENT OF SCHOOLS

MICHAEL A. MORGAN

ASSOCIATE SUPERINTENDENT OF SCHOOLS AND DIRECTOR OF HUMAN RESOURCES

PAUL A. FLYNN

ASSISTANT SUPERINTENDENT OF SCHOOLS

LAURA H. NELSON

TREASURER

KATRINA ALLEN	TERM EXPIRES 2011
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MODERATOR

DOUGLAS COWIE	TERM EXPIRES 2012
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CLERK

PHYLLIS THOMPSON	TERM EXPIRES 2012
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REPORT OF BRENTWOOD SCHOOL DISTRICT MEETING

MARCH 06, 2010

At a legal meeting of the inhabitants of the Town of Brentwood in the County of Rockingham, State of New Hampshire, qualified to vote in School affairs, held at Swasy Central School on Saturday March 06, 2010 at 9:00 AM the following business was conducted.

Meeting was called to order at 9:10AM by Moderator Douglas Cowie. Pledge of allegiance was led by Douglas Cowie. Doug introduced the School Board members and those sitting at the head table. Douglas uses his rules not Robert's Rule.

Douglas Cowie read the one main article on the warrant.

ARTICLE #1. A motion was made by Charles Gargaly and duly seconded to see if the District will vote to raise and appropriate the Budget Committee's recommended amount of \$5,192,185.00 for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of statutory obligations of the District. The School Board recommends \$5,192,185.00. This article does not include appropriations voted in other warrant articles. Recommended by the Brentwood Budget Committee by a vote of 5 to 2. Main motion passed by voice vote.

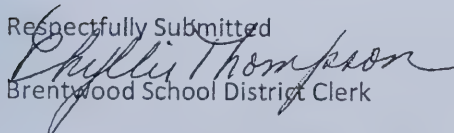
A motion was made by JoEllen Gargaly and duly seconded to restrict reconsideration of Article #1. Motion passed by voice vote.

ARTICLE #2. A motion was made by James Berlo and duly seconded to open the article for discussion regarding the proposal to adopt the provisions of RSA-40:13 (know as SB2) to allow official ballot voting on all issues before the Brentwood School District on the second Tuesday of March. Pros and cons were discussed and James Berlo moved the question. Motion passed by voice vote.

ARTICLE#3. Charles Gargaly thanked Elizabeth Faria for her four years on the School Board. A round of applause was given in her honor. The Supervisors of the checklist said 138 people were in attendance out of a possible 2607.

ARTICLE#4. A motion was made by Elyse Seely and duly seconded to adjourn at 10:10AM.

Respectfully Submitted


Brentwood School District Clerk

**SCHOOL WARRANT
BRENTWOOD SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Brentwood, in the County of Rockingham and said State, qualified to vote on District affairs:

You are hereby notified to meet at the Swasey Central School in said District on SATURDAY, THE NINETEENTH DAY OF MARCH, 2011, at 9:00 AM, to act upon the following subjects:

1. To see if the District will vote to raise and appropriate the Budget Committee's recommended amount of \$5,058,448.00 for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the District. The School Board recommends \$5,125,473.00. This article does not include appropriations voted in other warrant articles. (Majority vote required)
2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Brentwood School Board and the Brentwood Teachers Association covering the three year period from September 1, 2011 to August 31, 2014 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2011-12	\$20,855
2012-13	\$61,033
2013-14	\$59,181

and further raise and appropriate the sum of \$20,855 for the 2011-12 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Not recommended by the Brentwood Budget Committee.

3. Shall the District, if Article 2 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 cost items only?
4. To see if the voters of the Brentwood School District will vote to discontinue the 1999 Capital Reserve Fund, as provided by RSA 35:16-a, for the purpose of "future building expansion". The current balance in this fund is \$261,396 plus accrued interest. If this Article does not pass, then Articles 5, 6, and 7 are null and void.
5. To see if the voters of the Brentwood School District will vote to increase the limit from \$50,000 to \$150,000 of the 2001 Maintenance Expendable Trust Fund, as provided by RSA 198:20-c, for the purpose of funding long-term and/or unexpected maintenance/repair projects of the school building and grounds. If Article 4 does not pass, then this Article is null and void.

6. To see if the voters of the Brentwood School District will vote to raise and appropriate \$100,000 to be added to the 2001 Maintenance Expendable Trust Fund, as provided by RSA 198:20-c. The source of said sum to come from the increase in fund balance created by the discontinuance of the 1999 Capital Reserve Fund. These funds will be available for transfer July 1, 2011. If either Article 4 or Article 5 does not pass, then this Article is null and void. Recommended by the Brentwood Budget Committee.
7. To see if the voters of the Brentwood School District will vote to establish a Capital Reserve Fund, as provided by RSA 35:1, for the purpose of designing and constructing additional building space resulting from increased enrollment, and to raise and appropriate \$50,000 to be added to said fund. Said sum to come from the increase in fund balance created by the discontinuance of the 1999 Capital Reserve Fund in Article 4. These funds will be available for transfer on July 1, 2011. If Article 4 does not pass, then this Article is null and void. Not recommended by the Brentwood Budget Committee.
8. To see if the Brentwood School District will vote to discontinue the Capital Reserve Fund established by the voters of the School District Meeting in March, 1999 for the purpose of school building expansion, and furthermore, to release the fund balance. Said fund balance, with accumulated interest to date of withdrawal, is to be transferred to the Town of Brentwood's General Fund. (Majority Vote Required) (By Petition)
9. To hear reports of agents, auditors, and committees or officers heretofore chosen and to pass any vote relating thereto.
10. To transact any other business that may come before this meeting.

Given under our hands this _____ day of February 2011.

State of New Hampshire
True Copy of Warrant - Attest

BRENTWOOD SCHOOL BOARD

Charles Gargaly, Chairperson

Peter Reed

Elizabeth Bryan

Dianne Vosgein

Linda Garey

BRENTWOOD SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the town of Brentwood, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Brentwood Community Center in said District on TUESDAY, THE EIGHTH DAY OF MARCH, 2011, at 8:00 AM to 7:00 PM, to act upon the following subjects:

1. To choose two (2) School Board members for the ensuing three (3) years.
2. To choose a School District Treasurer for the ensuing one (1) year.

Given under our hands this _____ day of February 2011.

State of New Hampshire
True Copy of Warrant - Attest

BRENTWOOD SCHOOL BOARD

Charles Gargaly, Chairperson

Peter Reed

Elizabeth Bryan

Dianne Vosgein

Linda Garey

OFFICIAL BALLOT
TOWN OF BRENTWOOD, N.H.
SCHOOL DISTRICT

March 08, 2011

SCHOOL BOARD MEMBER FOR THREE YEARS :
VOTE FOR TWO (2)

AMY MITCHELL ☐

CHARLES J. GARGALY ☐

_____ ☐

_____ ☐

SCHOOL TREASURER FOR ONE YEAR:
VOTE FOR ONE (1)

_____ ☐

OFFICIAL BALLOT
TOWN OF BRENTWOOD, N.H.
SCHOOL DISTRICT

Sample

March 9, 2010

SCHOOL BOARD MEMBER FOR THREE YEARS:
VOTE FOR ONE (1)

LINDA R. GAREY

☐

249

KRISTA STEGER

☐

225

QUESTION # 1

" SHALL WE ADOPT THE PROVISIONS OF
RSA 40:13 (KNOWN AS SB 2) TO ALLOW
OFFICIAL BALLOT VOTING ON ALL ISSUES
BEFORE THE BRENTWOOD SCHOOL DISTRICT
ON THE SECOND TUESDAY OF MARCH ? "

YES

☐

320

NO

☐

277

failed needed 3/5

The Brentwood School District Annual Report, March 2011

Swasey Central School seems to have settled into a stable enrollment of just over 400. At the end of school in June 2010, we had 402 students. Enrollment for the 2010-2011 school year began at 397 and has grown to 404. Enrollment for fall 2011 is projected at 397.

Swasey Central School is a busy place from early in the morning until late afternoon and often into the evening. Children come early or stay late to run cross-country in the fall or attend Jump Rope Club during the winter and spring. Some attend occasional enrichment opportunities offered by Swasey staff. They might learn Yoga, enhance math or science skills, or participate in a reading group or play. There are many events that draw children and their families back to school in the evenings including the September 'Back to School Night', parent conferences, Grandfriends' Hour, various grade level functions celebrating learning throughout the year, and the 5th Grade Celebration in June. We enjoy finding ways to involve children and their families beyond the school day and always welcome new ideas.

Staff and students continue to work together to maintain a supportive and safe school community where all people feel welcome. The Responsive Classroom® philosophy and strategies continue to be the basis of our approach, but we also bring in other ideas to keep things fresh. Using consistent and supportive language with the students and each other, as well as encouraging them to do the same, contributes greatly to the positive school atmosphere. This year, we continue to focus on supporting others within our school, our community, and throughout the world. To this end, each class adopts a school based project that is their focus at some point during the school year. This may be recycling, keeping the computer lab neat and clean, removing the scuff marks from the hallway floors, planting flowers around the school, or keeping the grounds trash free. Staff and students sponsored many community service projects including school-wide recycling of paper and plastic, the Brentwood Teachers' Association sponsored Red Cross Blood Drive, food drives to support The Community Food Pantry located at the Pilgrim Church, a pet food drive to support the SPCA, a Halloween collection to support UNICEF, supporting the Brentwood Fire Department's annual effort to provide Christmas gifts to families in need, and making Valentine's cards for the Pease Greeters to send to the troops overseas.

Communicating effectively with parents and the Brentwood community remains a primary goal at our school and the SAU. Newsletters go home or are posted on the school website regularly by classroom teachers and principals. The Swasey Central School website (<http://scs.sau16.org>) and the SAU 16 website (www.sau16.org) both contain a myriad of information about our school and events. There is also information posted on the School Marquee to remind the community about events and happenings. The Parent-Faculty Group (P.F.G.) meets the third Tuesday of each month at 6:30 p.m. and the Brentwood School Board meets monthly on the second Monday at 6:15 p.m. Both of these meetings are held in the Swasey Library and everyone is welcome.

Swasey staff is dedicated to using technology to enhance instruction and teach children so that they will be ready for the challenges of the 21st century. The school district and SAU 16 have made many programs available to parents and the community. Please go to the website and look under 'Resources'. Students receive weekly instruction in the computer lab that is integrated into daily classroom activities. Mobile labs can be taken to the classroom so that all students can actively participate in learning opportunities. An updated student responsible computer, network,

and internet use policy (EGA) was recently adopted by the School Board. This is important as it brought the guidelines into line with 21st Century learning. Teachers are continually pursuing knowledge in this area so that learning can be maximized for the children.

The teachers and professional staff are continually focused on ensuring that the curriculum is up-to-date and aligned across and between grade levels. Currently attention is being given to delineating the essential standards at each grade level that every child must accomplish to be successful. A school-wide curriculum map is being created as well so that the continuum of instruction will be clear to all.

Volunteers donate hundreds of hours to our school as recognized by the Blue Ribbon Awards sponsored by Partners in Education. The Brentwood Fire Department provides programming for our students in recognition of fire safety month in October and facilitates required fire drills to ensure that our children are safe and know what to do in an emergency. The Brentwood Police are quick to respond to every request and help us to keep our emergency plans updated. Both are welcome in our school at all times. Another huge thank you goes out to Road Agent Wayne Robinson and those who work at the Brentwood Highway Department for their diligence in clearing snow banks and parking lots around the school after every snow fall. This is no small task and we do not take their efforts for granted. We thank those who work for the Town for working with us to use the school for recreational events or coordinate services such as the spraying for mosquitoes that has become a part of all of our lives. There are many others who help us during the school year who we truly appreciate and thank as well.

Finally, the staff and administration wish to thank each of you for all that you do each day to help our children and encourage our efforts. It is the effort of every community member that contributes to the success of the boys and girls. We welcome your ideas and appreciate your comments whether in person, over the phone, or via email or letter.

BRENTWOOD STAFF 2010/2011

<u>Staff</u>	<u>Position</u>	<u>Salary</u>	<u>Staff</u>	<u>Position</u>	<u>Salary</u>
Diane Alden	Kindergarten Aide	\$18,098	Pat Hosker	Non-Instructional Aide	\$20,795
Rosemary Babcock	Instructional Aide	21,152	Lana Hoyt	Psychologist	69,474
Kathleen Babine	Grade 5 Teacher	64,209	Joanne Ivarson	Instructional Aide 50%	9,971
Rebecca Becker	Instructional Aide	18,717	Carolyn Johnson	Instructional Aide	19,589
Ann Bell	Administrative Assistant	39,375	Deirdre Johnson	Instructional Aide	15,927
Kimberly Bell	Guidance Counselor 60%	31,694	Mary Johnson	Grade 1 Teacher	64,209
Donna Benshmer	Special Education Teacher	69,474	Jenny Labrecque	Instructional Aide	20,923
Lois Bick	Instructional Aide	21,152	Sheila Lane	Physical Education Teacher	66,609
Catherine Blaisdell	Instructional Aide	21,266	Jody MacBride	Grade 4 Teacher	63,598
Wilhelmina Bradley	Grade 3 Teacher	71,274	Amy Mace	Preschool/Speech Language Path.	64,209
Lisa Brown	Grade 3 Teacher	66,779	Susan Mayo	Kindergarten Teacher	45,632
Cindy Buckels	Media Generalist 85%	56,762	Nicole Merry	Title One Instructional Aide	18,412
Peg Bullwinkel	Instructional Aide	21,152	Laurie Monsell	Library Aide 70%	11,678
Crystal Buswell	Art Teacher 60%	38,525	Joan Ostrowski	Principal	102,105
Amy Cantone	Grade 4 Teacher	50,307	Anne-Marie Peck	Assistant Nurse's Office	8,460
Kathy Carson	Grade 3 Teacher	71,574	Pat Peterson	Grade 2 Teacher	58,237
Julie Cashman	Cafeteria Aide	6,701	Carol Pipinias	Grade 1 Teacher	71,874
Sheila Chase	Cafeteria Aide	6,500	Julie Proctor	Grade 2 Teacher	64,209
Debbie Clark	Cafeteria Aide	4,129	Zoe Ritter	Instructional Aide	19,585
Wendy Connolly	Instructional Aide	17,904	Gennie Rowe	Secretary/Receptionist	36,075
Sue Culligan	Instructional Aide	19,589	Paula Rushia	Grade 5 Teacher	71,274
Kathleen Desmarais	Kindergarten Teacher	68,429	Karin Schroeder	Assistant Principal	72,491
Denise Early	Kindergarten Aide	17,902	Robert Schroeder	Grade 4 Teacher	71,279
Tracy Fappiano	Instructional Aide	20,923	Jodi Siviski	Occupational Therapist	64,209
Scott Fowler	Grade 5 Teacher	64,209	Lisa Swasey	Special Education Teacher	70,974
Abbie Frank	Speech/Language Pathologist	61,151	Sophie Thibault	Instructional Aide	16,648
Holly Fredette	Instructional Aide	8,147	Donna Trump	Special Education Coordinator	14,098
Joe Gancarz	Cafeteria Aide	2,385	Dianne VanderMale	Grade 2 Teacher	64,209
Juliette Gavin	Music Teacher 60%	37,029	Deannah Wallace	Special Education Teacher	69,474
Marie Gilbert	Instructional Aide	22,016	Wendy Welch	Physical Education Teacher 20%	9,392
Valda Girgensons	Physical Therapist	28,336	Amy Wilson	Grade 4 Teacher	57,083
Sean Hartnett	Tech. Network Engineer	12,806	Kim Woods	Grade 5 Teacher	66,140
Cheryl Hayward	Instructional Aide	21,152	Robin Woodward	Instructional Aide	18,000
Tammy Heath	Food Service Director	29,329			
Barbara Heatherton	Nurse	58,733			

ENROLLMENT BY GRADES

<u>SEPTEMBER 2007</u>		<u>SEPTEMBER 2008</u>		<u>SEPTEMBER 2009</u>		<u>SEPTEMBER 2010</u>	
Preschool	11	Preschool	18	Preschool	14	Preschool	14
Grade K	54	Grade K	58	Grade K	42	Grade K	56
Grade 1	78	Grade 1	66	Grade 1	63	Grade 1	49
Grade 2	66	Grade 2	75	Grade 2	64	Grade 2	62
Grade 3	52	Grade 3	75	Grade 3	80	Grade 3	67
Grade 4	74	Grade 4	53	Grade 4	71	Grade 4	80
Grade 5	78	Grade 5	76	Grade 5	57	Grade 5	69
Total	413	Total	421	Total	391	TOTAL	397

BRENTWOOD SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

<u>SPECIAL EDUCATION EXPENSES</u>		<u>2008-2009</u>	<u>2009-2010</u>
1210	Special Programs	634,769	620,021
1430	Summer School	0	0
2139	Vision services	862	699
2140	Psychological Services	40,725	68,350
2150	Speech and Audiology	101,805	97,378
2159	Speech-Summer School	0	0
2160	Physical Therapy	28,858	34,078
2150	Occupational Therapy	57,227	58,190
2722	Special Transportation	33,797	35,263
2729	Summer School Transportation	0	0

Total Expenses **898,043** **913,979**

SPECIAL EDUCATION REVENUE

1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	140,259	74,036
3110	Foundation Aid	0	0
3111	Catastrophic Aid	28,133	17,420
3190	Medicaid	59,307	53,187

Total Revenues **227,699** **144,643**

ACTUAL DISTRICT COST FOR SPECIAL EDUCATION **670,344** **769,336**

SAU 16 CALENDAR 2011-2012

Approved
12/20/2010

2011

JULY							Days
S	M	T	W	T	F	S	Student
					1	2	0
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	0
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	
31							

AUGUST							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	3
7	8	9	10	11	12	13	Staff
14	15	16	17	18	19	20	5
21	22	23	24	[25]	[26]	27	
28	29	30	31				

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
				1	(2)	3	20
4	(5)	6	7	8	9	10	Staff
11	12	13	14	15	16	17	20
18	19	20	21	22	23	24	
25	26	27	28	29	30		

OCTOBER							Days
S	M	T	W	T	F	S	Student
						1	20
2	3	4	5	6	7	8	Staff
9	(10)	11	12	13	14	15	20
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30	31						

NOVEMBER							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5		17
6	7	8	9	[10]	(11)	12	Staff
13	14	15	16	17	18	19	18
20	21	22	(23)	(24)	(25)	26	
27	28	29	30				

DECEMBER							Days
S	M	T	W	T	F	S	Student
				1	2	3	17
4	5	6	7	8	9	10	Staff
11	12	13	14	15	16	17	17
18	19	20	21	22	<23>	24	
25	(26)	(27)	(28)	(29)	(30)	31	

2012

JANUARY							Days
S	M	T	W	T	F	S	Student
1	(2)	3	4	5	6	7	20
8	9	10	11	12	13	14	Staff
15	(16)	17	18	19	20	21	20
22	23	24	25	26	27	28	
29	30	31					

FEBRUARY							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	18
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	18
19	20	21	22	23	24	25	
26	(27)	(28)	(29)				

MARCH							Days
S	M	T	W	T	F	S	Student
				(1)	(2)	3	19
4	5	6	7	8	9	10	Staff
11	12	13	14	15	[16]	17	20
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

APRIL							Days
S	M	T	W	T	F	S	Student
							16
1	2	3	4	5	6	7	Staff
8	9	10	11	12	13	14	16
15	16	17	18	19	20	21	
22	(23)	(24)	(25)	(26)	(27)	28	
29	30						

MAY							Days
S	M	T	W	T	F	S	Student
		1	2	3	4	5	22
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	22
20	21	22	23	24	25	26	
27	(28)	29	30	31			

JUNE							Days
S	M	T	W	T	F	S	Student
					1	2	8
3	4	5	6	7	8	9	Staff
10	11	12**	[13]	14	15	16	9
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	

							Totals
S	M	T	W	T	F	S	Student
							180
							Staff
							185

**June 13, 14, 15 & 18 are
snow make-up days
if needed

Important Dates

2011	NS = No School	
August		
Teacher In-Service	NS	Aug 25-26
School Opens - All Students		Aug 29
School Days		3
September		
Labor Day	NS	Sept 2 & 5
School Days		20
October		
Columbus Day	NS	Oct 10
School Days		20
November		
Teacher In-Service	NS	Nov 10
Veteran's Day	NS	Nov 11
Thanksgiving Recess	NS	Nov 23-25
School Days		17
December		
Early Release		Dec 23
Holiday Break	NS	Dec 26-30
School Days		17
2012		
January		
Holiday Break	NS	Jan 2
MLK, Jr. Day	NS	Jan 16
School Days		20
February		
Winter vacation	NS	Feb 27, 28, 29
School Days		18
March		
Winter vacation	NS	March 1,2
Teacher In-Service	NS	March 16
School Days		19
April		
Spring Vacation	NS	Apr 23-27
School Days		16
May		
Memorial Day	NS	May 28
School Days		22
June		
Last day for students		June 12**
Teacher In-service	NS	June 13
School days		8
Graduation - to be announced after February vacation		

Symbol Key

- = No School / Holiday / Vacation
- [] = Teacher In-Service (No School)
- < > = SAU Early Release

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	School Board's Appropriations Ensuing Fiscal Year NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year NOT RECOMMENDED
	INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		1,632,496.17	1,631,812.00	1,678,054.00		1,673,054.00	
1200-1299	Special Programs		620,021.06	684,703.00	547,900.00		537,900.00	
1300-1399	Vocational Programs							
1400-1499	Other Programs		1,270.00	6,452.00	6,452.00		6,452.00	
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
	SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		355,090.16	399,870.00	408,500.00		408,500.00	
2200-2299	Instructional Staff Services		141,492.59	162,315.00	179,100.00		179,100.00	
	General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-840	School Board Contingency							
2310-2319	Other School Board		11,446.41	9,766.00	37,557.00		9,782.00	
	Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		113,938.00	113,215.00	109,362.00		109,362.00	
2320-2399	All Other Administration							
2400-2499	School Administration Service		269,278.15	275,767.00	228,934.00		204,684.00	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		344,800.87	361,081.00	352,771.00		352,771.00	
2700-2799	Student Transportation		174,134.61	179,373.00	184,341.00		184,341.00	
2800-2999	Support Service Central & Other		810,085.61	926,781.00	965,645.00		965,645.00	
3000-3999	NON-INSTRUCTIONAL SERVICES			96,862.00	96,862.00		96,862.00	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal		233,530.27	223,766.00	211,009.00	XXXXXXX	211,009.00	XXXXXXX
5120	Debt Service - Interest		109,324.74	120,432.00	118,986.00	XXXXXXX	118,986.00	XXXXXXX
FUND TRANSFERS								
5220-5221	To Food Service				XXXXXXX	XXXXXXX		XXXXXXX
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5251	To Capital Reserves (page 4)							
5252	To Expendable Trust (page 4)							
5253	To Non-Expendable Trusts							
5264	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total		4,816,908.64	5,192,185.00	5,125,473.00		5,058,448.00	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		13,300.00	8,000.00	9,450.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		774.26	1,000.00	1,000.00
1600-1699	Food Service Sales			74,462.00	74,462.00
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		758.00	1,000.00	1,000.00
	Impact Fees		6,537.59	5,184.00	4,000.00
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		94,005.78	91,031.00	87,114.00
3220	Kindergarten Aid				
3230	Catastrophic Aid		17,420.45	0.00	0.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition			1,400.00	1,400.00
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition			21,000.00	21,000.00
4570	Disabilities Programs				
4580	Medicaid Distribution		53,186.53	33,000.00	35,000.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1

2

3

4

5

6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		200,083.00	164,459.00	80,000.00
	Total Estimated Revenue & Credits		386,066.61	400,536.00	314,426.00

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	5,192,185.00	5,125,473.00	5,058,448.00
Special Warrant Articles Recommended (from page 4)		150,000.00	100,000.00
Individual Warrant Articles Recommended (from page 4)		20,855.00	0.00
TOTAL Appropriations Recommended	5,192,185.00	5,296,328.00	5,158,448.00
Less: Amount of Estimated Revenues & Credits (from above)	(400,536.00)	(314,426.00)	(314,426.00)
Less: Amount of Statewide Enhanced Education Tax/Grant	(825,454.00)	(825,454.00)	(825,454.00)
Estimated Amount of Local Taxes to be Raised For Education	3,966,195.00	4,156,448.00	4,018,568.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$ 471,909.00
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19 & 32:21)

Revised 2000

VERSION #3: Use if you have Collective Bargaining Cost Items & RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: BRENTWOOD FISCAL YEAR END: 2012

Col. A			
	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27 or 37)	5,158,448.00		
LESS EXCLUSIONS:			
2. Principle: Long-Term Bonds & Notes	211,009.00		
3. Interest: Long-Term Bonds & Notes	118,986.00		
4. Capital Outlays Funded From Long-Term Bonds Bonds & Notes per RSA 33:8 & 33:7b	0.00 0.00		
5. Mandatory Assessments	109,362.00		
6. Total Exclusions (sum of rows 2 - 5)	439,357.00		
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	4,719,091.00		
8. Line 7 times 10%	471,909.00		
9. Maximum allowable appropriations prior to vote (line 1 + 8)	5,630,357.00	Col. B	Col. C (COL. B-A)
10. Collective Bargaining Cost items, RSA 32:19 & 273-A:1, iv (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended 0.00	Cost items voted	Amt. Voted above recommended
11. Mandatory Water & Waste Treatment Facilities (RSA 32:21). (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Amount recommended	Amount voted	Amt. Voted above recommended

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + Column C.

5,630,357.00

Line 8 plus any not recommended RSA 32:21 appropriations or collective bargaining cost items or increases to cost items voted is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2010
For the Proposed 2011-2012 Budget

EXETER REGION COOPERATIVE SCHOOL DISTRICT BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Townley Chisholm**

<u>Name</u>	<u>Term Expires</u>	<u>Town</u>
Townley Chisholm	2012	Exeter
Elizabeth "Liz" Faria	2013	Brentwood
Michael Grant	2012	Newfields
Patricia Lovejoy	2012	Stratham
Jennifer Maher	2011	Stratham
David Miller	2011	East Kingston
Katherine "Kate" Miller	2013	Exeter
Joni Reynolds	2011*	Kensington
Kate Segal	2011	Exeter

* Joni Reynolds was appointed to fill the vacant position representing Kensington. That position has a term expiring in 2013. Because the position was filled by appointment, it must appear at the next opportunity for election. The position appears on the 2011 Annual Meeting ballot with a term of two years ending 2013.

School District Website: www.sau16.org

Moderator: Charles Tucker

School District Clerk: Susan Bendroth

School District Treasurer: Robert Boyd

Superintendent's Office

Michael A. Morgan
Email: mmorgan@sau16.org
Superintendent of Schools

Nathan S. Lunney, RSBA
Email: nlunney@sau16.org
Chief Financial Officer

Paul A. Flynn
Email: pflynn@sau16.org
Associate Superintendent
Director of Human Resources

Esther Asbell
Email: easbell@sau16.org
Director of Curriculum
& Assessment (K-8)

Laura H. Nelson
Email: lnelson@sau16.org
Assistant Superintendent

Patricia Dowey
Email: pdowey@sau16.org
Special Education Administrator

2010-2011 REPORT OF THE SUPERINTENDENT OF SCHOOLS

Opportunities and challenges confront public education today. Considering the scope of history, these are not unique, but they do require creative solutions. For the first time in the history of our country, gasoline sold for an average of over \$3.00 per gallon at Christmastime; social security recipients did not receive a cost of living adjustment for the second consecutive year; the US economy exceeded a \$13 trillion debt; and our nation remains at war in Iraq and Afghanistan. It is no wonder that public service organizations, including New Hampshire's public schools, are forced to confront a difficult reality.

Even with these economic conditions, the expectation to provide an outstanding and comprehensive education for our students remains at the forefront of the six communities that comprise School Administrative Unit 16. Families stay here and young couples move here because of the excellent educational programs and services for which our seven independent school districts are known.

Our collective mission as responsible citizens is to continue to provide the best possible public education for the most affordable cost because our children are our future. They are the ones who will have to confront massive national debt and who continue to struggle for international peace.

SAU 16 STRATEGIC PLAN

One of the most significant accomplishments of this year is the unanimous adoption of an SAU Strategic Plan that will set the course for the delivery of programs and services for the next five years. From what began as an initiative in late 2008 concluded with 70 diverse individuals, representing all six towns in the SAU, recommending specific action plans to the SAU Joint Board in October 2010. The Strategic Plan Steering Committee included representation for all seven school districts and captured significant recommendations in the following areas: Communications; Community Involvement; Curriculum and Assessment; Design and Philosophy; Governance; Lifestyles; and Special Education. The implementation phase of the Strategic Plan has begun and individual School Boards have begun to prioritize their goals and future work based on this plan.

Curriculum, Communications, and Community Service

Three of the significant areas that have already begun to see added attention are curriculum, communications, and community service. The new Vision Statement is clear: "To provide a rigorous and comprehensive education that will prepare our students for diverse post-secondary educational opportunities, a competitive workplace, and active civic participation."

Even though some budget issues have led to larger class sizes, fewer administrators, and creative funding strategies, teachers and staff work hard to provide outstanding curriculum opportunities for students. This includes, but is not limited to, the increase of kindergarten time at Newfields Elementary and Main Street Schools; additional course offerings at Exeter High School (EHS), including greater involvement with Project Running Start at both EHS and the Seacoast School of Technology (SST) where high school students earn college credit; the expansion of direct math instruction at the Cooperative Middle School; and more in-depth science instruction at East Kingston Elementary School. The delivery of a solid curriculum that emphasizes high expectations for every student is the foundation of our collective educational mission that will "help students gain knowledge and skills that build intellect, character, and a lifelong thirst for learning."

Communications with various constituent groups remains crucial in today's information society. Websites for both the SAU and individual schools are updated regularly to provide valuable information to students, parents, and community members. Newspapers regularly carry a variety of stories from athletics to fine arts accomplishments and from budget to human interest stories. The local cable access channel broadcasts many local interest programs from School Board meetings to high school football and soccer games. Watch for the expansion of programming during the upcoming year when SAU 16 will host its own separate "Educational Channel" that will be available to Comcast viewers in all six towns within the SAU. This was made possible through the Town of Exeter's negotiations with Comcast this year.

While continuing many past efforts this year, every school within the SAU took an active role in providing extensive community service that impacted others in a positive way. This included numerous efforts to provide food and basic necessities to families and local food pantries. Kensington Elementary was very involved with its Jingle Bells Jaunt for the second consecutive year. Over 10,000 food items were donated in two years to help others. Rather than accepting gifts during the holiday season, the staffs at Stratham Memorial School and Newfields Elementary School asked parents to donate items to the NH Food Bank or Pease Greeters respectively. Also, for the second consecutive year, the Do Good Denim project collected over 2,500 pairs of slightly-used jeans that were distributed to students in the North Country where their communities were hardest hit by the closing of mills and the significant loss of jobs. Through the collective efforts of many of the school nurses, often unsung heroes within the SAU, many struggling families received holiday baskets. Limited space here does not allow for the extensive enumeration of all of the outstanding acts of service that our students and staff perform each year. Suffice it to say, however, that community service is very important and visible within our school communities.

PRINCIPAL OF THE YEAR--2011

Ms. Margaret Callahan, Principal of the Seacoast School of Technology (SST) since 2007, was selected as the Career and Technical Education Principal of the Year by the New Hampshire Association of School Principals. This impressive distinction highlights the outstanding work that Ms. Callahan has done, and continues to do, at SST and throughout the state. Her support of students and staff and her success with significant community involvement for the 13 programs offered at SST regularly reaps benefits for the school. It is important to note that SST serves students from six different area high schools and is considered to be the best high school career and technical education center in New Hampshire.

CHAMPIONS FOR CHILDREN

The SAU 16 Champions for Children award was established last year as an opportunity for each school district to recognize individuals who have distinguished themselves by demonstrating significant involvement in programs and/or services that directly benefit the students and families of SAU 16.

Since its inception 35 individuals have been recognized for their outstanding contributions to our districts. This year's award recipients include the following school board recognitions: Exeter Region Cooperative - Dr. Philip Hatcher, Rev. Michael Pike, Susan McFarland Moynahan, Martha LaPerle, Ed Pease, Kathy Bean, Langdon Plumer, Mike Wentworth, and the Robinson Trust Board of Trustees; East Kingston - Chris Benson; Exeter - Sue Bendroth and Deanna MacDonald; Kensington - Lili Spinosa; Newfields—Laura Gowing; Brentwood—Sheila Lane; Stratham - Susan Bessemer, Jordan Ambargis, Nathan Merrill, Bruce Scamman, Susan Adler, Jennifer Snow, and Patricia Dukeman. These individuals have significantly impacted their respective schools and communities. Congratulations to each of them!

SOLAR ARRAYS

Drive onto the grounds of Exeter High School today and see the large solar array that was installed this year. In conjunction with Revolution Energy, Chief Financial Officer (CFO) Nathan Lunney played a pivotal role in securing an investment of \$200,000 from Unitil, one of our public utilities, as well as significant savings through tax credits from the US Department of Energy to assist in the funding of this conservation effort. This initiative has both economic and educational benefits to the Exeter Region Cooperative School District.

The East Kingston Elementary School District is also in the process of installing its own 60 kW solar array on school grounds. This was funded by a competitive federal block grant that was initiated by School Board member, Bob Nigrello. These two examples display the commitment of the seven districts within the SAU to find creative ways to conserve natural resources while also assisting taxpayers with long-term costs of essential services.

BLUE RIBBON AWARDS

For 29 consecutive years, New Hampshire Partners in Education has recognized the volunteer efforts of parents and community members who are directly involved in local schools. In October 2010, every elementary school in SAU 16 and the Seacoast School of Technology distinguished themselves by achieving this prestigious award. This is an outstanding accomplishment and a clear acknowledgement of the positive relationships that exist between our schools and their local communities.

EHS ACCREDITATION RENEWAL PROCESS

Exeter High School completed the process of its ten-year accreditation review that is coordinated through the New England Association of Schools and Colleges (NEASC). After an extensive self-study done by the EHS staff and administration, the onsite review by the sixteen-member NEASC Visiting Team took place in November 2010. This effort involves significant individual and group work by the entire administration, faculty, and staff at EHS. All of this work is connected directly toward making our high school program and students better prepared to meet the challenging demands of education and living in the 21st Century.

SPECIAL EDUCATION MEDICAID UPDATE

The SAU office was notified in early September 2010 by the Department of Health and Human Services (DHHS) to prepare for an audit of the NH Medicaid to the Schools program in all school districts for medically related services billed in the 2008-2009 school year. In late October, a federal audit process was initiated by the Centers for Medicare and Medicaid Services (CMS) requesting records under the Payment Error Rate Measurement Program (PERM).

The SAU 16 school districts have recovered an estimated \$3.5M from Medicaid billing in the years since the previous audit in 2001. Audit activities require a detailed production of service delivery records and other documents across all operations in the SAU, including but not limited to: transportation; physical, occupational, and/or speech and language therapies; nursing and counseling services; and rehabilitative assistants. An early analysis of the findings evidenced a low error rate in transaction logs indicating minimal exposure for recovery of funds already received by the district. This recovery of funds is commonly called a "payback."

In response to the first round of the DHHS audit findings, our schools were able to produce documentation preserving \$132,000 of the initial \$140,000 challenge. Additional evidence and

justification have been provided to the DHHS auditor to retain the remaining \$8,000.00 balance. A final letter of findings is anticipated in late winter 2011. The federal audit challenge was also answered and given the verification documents the districts produced, it is likely that any revenue loss, if any, will be minimal.

This excellent outcome is evidence of a truly collaborative effort among the SAU offices, each school's staff members, and our Medicaid billing contractor, Multi-State Billing Company. On behalf of the exceptional learners in our schools, I want to thank the members of the SAU 16 communities for their assistance and support.

RX REBATE PROGRAM

Due to the significant efforts of Associate Superintendent Paul Flynn, the Rx Rebate Program offered by the federal government for school districts who have retirees who do not participate in Medicare Part D is continuing to pay dividends. Since enrolling in the rebate program in March 2009, SAU districts have been reimbursed \$109,000.

COMMON CORE STATE STANDARDS

In July 2010, the New Hampshire Board of Education adopted the Common Core State Standards (CCSS) in Math and English Language Arts. In tandem with this recent adoption was the approval by the SAU 16 Joint Board of our Strategic Plan which includes many curriculum action plans. These two decisions have focused the curriculum work within the districts. Math, English Language Arts, and Science curriculum areas are each represented by a SAU team of teachers and administrators giving each curriculum area grade level and district overview. The work of curriculum committees is to review and identify the essential skills in each content area by grade level. This work should be completed by June 2011 in all three content areas. Along with this review is the completion of a cross-walk between our current curricula with the newly adopted CCSS.

NO CHILD LEFT BEHIND

Both the Cooperative Middle School (CMS) and Exeter High School (EHS) have been designated as "Schools in Need of Improvement" (SINI) because of student results on the annual New England Common Assessment Program (NECAP) tests. CMS was designated a SINI in 2008. However, the 2009 results indicated that CMS met "Adequate Yearly Growth" (AYP) in all categories. CMS must make AYP in all categories for two years in a row to have the SINI designation removed by the New Hampshire Department of Education. EHS was designated a SINI due to the 2009 NECAP performance of its educational disabled and economically disadvantaged students in both math and reading.

Due to each school's status as a SINI, the Exeter Region Cooperative School District has been deemed a "District in Need of Improvement" (DINI). Both schools have developed a SINI plan and the District has developed a DINI plan to address areas in need of improvement. These plans are available for review on the SAU 16 website. Included within these plans was the creation of SINI and DINI teams that meet regularly to monitor progress.

STUDENT ASSESSMENT

During the fall of 2010, all students in grades 3-8 and 11 participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth, eighth and eleventh graders participated in a writing component as well. In May 2010, the NECAP Science Test was administered to all students in grades 4, 8 and 11. The results of those tests indicate that the performance of SAU 16 students continue to be strong relative to their statewide peers.

Annually in May, the CMS and EHS administer the Northwest Evaluation Association (NWEA) Measures of Academic Progress. This computer adaptive instrument provides one indicator of each student's growth over a set period of time in reading, language usage, and mathematics. The NWEA program also provides valuable information that assists in grouping students and illustrating specific instructional suggestions for each student.

All students are assessed in a variety of ways including teacher-developed tests, projects, displays and presentations. Elementary teachers use a variety of assessments such as the Dynamic Indicators of Basic Early Literacy Skills (DIBELS), California Achievement Tests, Terra Nova Tests, Gates MacGinitie Reading Tests, and other benchmark assessments to diagnose individual strengths and weaknesses and better inform their instructional practice. It is important to remember that any standardized test is one indicator and one type of assessment. In addition to using multiple measures, our teachers encourage and provide opportunities for students to demonstrate what they "know and are able to do."

CONTRACT NEGOTIATIONS

There are now eleven formal collective bargaining associations within SAU 16; five of them were open to negotiations with their respective school boards during the current school year. All five of them reached tentative agreements that will be presented to the voters in the respective districts for action in March 2011. Voter approval is necessary in order for the agreements to become effective. These involve the teachers associations in the Brentwood, Kensington, Newfields, Stratham, and the Exeter Region Cooperative districts. During the 2011-2012, five other contracts will be open for negotiations.

NEWFIELDS PRINCIPAL CHANGE

Mrs. Helen Rist became the Principal of Newfields Elementary School in July 2010. She replaced Mr. Dennis Dobe who accepted the position of Principal at Woodland Heights Elementary School in Laconia. Mr. Dobe faithfully served the Newfields community for seven and a half years. His hard work and solid professional efforts on behalf of the students and families in Newfields have been well received and sincerely appreciated.

Mrs. Rist is a resident of Dover and came to SAU 16 from the Newington Public School where she served as Teaching Principal from 2003-2010. From 1988-2003, she served as classroom teacher, resource room teacher, reading specialist, and assistant principal at Garrison Elementary School in Dover.

TUCK LEARNING

The diverse educational avenues provided through the SAU continue to manifest the collective commitment to meet the many individual needs of our secondary school students. Consider the on-going success of the project-based **Great Bay eLearning Charter School (GBeCS)** that currently serves 165 students in grades 8-12 with 60% of those students coming from one of our six communities.

The **Exeter Adult Education** program captures the interest of over 500 students who choose from among courses that enrich their lives to courses leading to high school diplomas or GED (General Educational Development). It is important to note that the Enrichment Program is now in its 44th year!

The **Exeter High School Alternative Education** program provides an educational opportunity that includes a combination of academic, behavioral, social, civic, and work based learning

experiences. The goal of their program is to empower students to succeed as knowledgeable graduates leading productive lives within the community.

The **Seacoast School of Technology (SST)** offers an outstanding array of career and technical education programs for students from six area high schools including Exeter. The outstanding success of these programs is measured in both the consistent and regular work opportunities provided to students and the significant community involvement by area businesses and leaders who provide support and serve on advisory boards that assist with funding and public relations for the school.

SEACOAST PROFESSIONAL DEVELOPMENT CENTER

The Seacoast Professional Development Center (SPDC) is enjoying a successful year and would like to thank its member SAUs and districts for the ongoing support of the center. Jennifer Middaugh, Coordinator, has recently presented a newly revised business plan for the center which will be reviewed by the board of directors at the winter meeting. Ms. Middaugh is a tremendous asset to the center and is to be commended for her ongoing efforts to provide quality professional development opportunities to area educators.

TECHNOLOGY

The SAU 16 Technology Committee is focusing its efforts on curriculum development and review of policies contained within the SAU 16 Technology Plan. Subcommittees have been formed and special thanks are extended to Richard Pratt and Rebekah Prince for chairing the subcommittees.

The IT Department would like to recognize Jim Kach for his service to SAU 16 and its member schools. Jim has been a contributing member of our technology team and has been a positive force in keeping our schools and classrooms technology ready. We wish Jim many well wishes for a very happy retirement and welcome his continued part-time service.

In summary, it is important to note that each school year brings its own set of challenges and opportunities. On behalf of all of the students, families, and staff served by SAU 16, please accept my gratitude for your support of our schools—even in these difficult economic times. It is a pleasure for me to be working with you in this most important undertaking because our students are our future leaders, workers, parents, and taxpayers.

Respectfully submitted,

MICHAEL A. MORGAN
Superintendent of Schools

2011 SCHOOL DISTRICT WARRANT

EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF THE ANNUAL MEETING (Deliberative Session): In the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive in Exeter, New Hampshire on **Thursday, February 10, 2011, at 7:00PM** for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$48,922,530? Should this article be defeated, the default budget shall be \$48,922,530, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$48,922,530 as set forth on said budget.)

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the three year period from September 1, 2011 to August 31, 2014 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2011-12	\$ 449,365
2012-13	\$ 499,641
2013-14	\$ 595,017

and further raise and appropriate the sum of \$449,365 for the 2011-12 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, the terms of this collective bargaining agreement, if approved, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board recommends this appropriation. The Budget Advisory Committee does not recommend this appropriation.)

3. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2011 undesignated fund balance (surplus) up to \$40,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

4. To hear reports of agents, auditors, and committees or officers heretofore chosen.

5. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the polling places designated below on Tuesday, **March 8, 2011**, to choose the following School District Officers:

School District Board Member (East Kingston)	3-year Term Expiring 2014,
School District Board Member (Exeter)	3-year Term Expiring 2014,
School District Board Member (Stratham)	3-year Term Expiring 2014,
School District Board Member (Kensington)	2-year Term Expiring 2013,
School District Moderator	1-year Term Expiring 2012,
Budget Committee Member (Brentwood)	3-year Term Expiring 2014,
Budget Committee Member (Exeter)	3-year Term Expiring 2014,
Budget Committee Member (Kensington)	3-year Term Expiring 2014;

and vote on the articles listed as **1, 2, and 3**, as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Community Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Elementary School Gymnasium	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Given under our hands at _____ on this _____ day of January, 2011.

EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD

Townley Chisholm

Elizabeth Faria

Michael Grant

Patty Lovejoy

Jennifer Maher

David Miller

Kate Miller

Joni Reynolds

Kate Segal

EXETER REGION COOPERATIVE SCHOOL DISTRICT

FY 2011-2012 PROPOSED BUDGET

1/20/11	BUDGET	ACTUAL	BUDGET	PROPOSED
PROGRAM	2009-2010	2009-2010	2010-2011	2011-2012
ART	385,567	393,754	394,022	393,952
MUSIC	413,518	405,945	413,580	412,855
PHYSICAL ED	547,533	596,991	541,247	666,437
BASIC CLASSROOM	549,235	540,750	557,512	577,130
ALTERNATIVE ED	423,615	423,197	427,973	443,939
READING	528,018	457,815	478,066	484,573
MATHEMATICS	1,886,336	1,917,436	1,935,016	1,913,448
BUSINESS ED	122,441	69,889	95,884	71,951
SCIENCE	1,733,907	1,771,843	1,813,845	1,802,477
ENGLISH	2,015,498	1,982,854	1,991,337	1,980,876
ESL/ESOL/ELL	37,700	103,035	85,691	85,491
SOCIAL STUDIES	1,875,356	1,861,123	1,852,770	1,832,595
WORLD LANGUAGE	1,211,864	1,199,632	1,194,457	1,209,943
HEALTH	211,085	206,615	211,084	188,017
FAMILY & CONS SCIENCE	212,836	143,154	149,274	144,915
TECH ED / DRIVER ED	225,295	217,522	221,936	165,767
COMPUTER	1,197,420	1,214,647	1,206,704	1,234,871
SUBS/SABB/TUT/STAFF DEV	217,560	206,285	217,560	217,560
REGULAR EDUCATION	\$13,794,784	\$13,712,488	\$13,787,958	\$13,826,797
SPECIAL EDUCATION	4,174,893	3,743,824	3,996,431	4,003,005
SEACOAST SCH OF TECH	1,589,322	1,612,521	1,622,829	1,682,023
ATHLETICS/XCURR	770,093	732,727	772,663	776,829
ADULT ED	84,445	143,123	126,077	127,630
GUIDANCE/ATTENDANCE	1,113,433	1,078,424	1,106,605	1,133,696
NURSE/HEALTH SERVICES	406,166	380,188	400,808	403,033
PSYCH/SPEECH PATH	485,290	392,743	478,311	474,346
MEDIA/TRAINING	368,845	361,046	372,589	375,448
SCHOOL BD/SPED ADMIN	242,400	188,670	242,400	242,400
SAU #16 ADMIN	1,025,614	1,025,614	1,025,530	1,022,540
SCHOOL ADMIN	1,967,670	1,674,924	1,737,870	1,820,250
PLANT OPERATIONS	2,453,743	2,441,689	2,457,715	2,691,284
UTILITIES/ENERGY	1,528,928	1,302,157	1,500,600	1,511,300
TRANSPORTATION	1,671,806	1,586,640	1,728,900	1,750,480
BENEFITS	8,820,229	8,516,033	9,828,364	9,764,489
INSURANCE	157,900	160,712	163,700	174,180
SUPPORT FOR GBECs	431,295	431,295	431,295	431,295
GENERAL FUND TOTAL	\$41,086,856	\$39,484,817	\$41,780,645	\$42,211,025
DEBT SERVICE	4,554,904	4,554,903	4,558,705	4,492,995
CAP RES/TRUST FUNDS	50,000	50,000	180,000	-
CAPITAL PROJ/SP W.A.	-	-	-	-
FEDERAL/STATE GRANTS	1,318,510	1,318,510	1,118,510	1,118,510
FOOD SERVICE FUND	900,000	900,000	1,100,000	1,100,000
TOTAL - ALL FUNDS	\$47,910,270	\$46,308,230	\$48,737,860	\$48,922,530

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

1/18/11			
SPECIAL EDUCATION EXPENSES		2008-2009	2009-2010
1200/1230	Special Programs	\$ 3,780,940	\$ 3,701,053
1430	Summer School	73,741	42,771
2140	Psychological Services	142,550	146,398
2150	Speech and Audiology	232,372	210,479
2162	Physical Therapy	34,307	22,186
2163	Occupational Therapy	33,344	13,679
2722	Special Transportation	358,005	245,645
2729	Summer School Transp	18,657	15,675
TOTAL EXPENSES		4,673,916	4,397,887
SPECIAL EDUCATION REVENUES			
1950	Service to other LEAs	-	-
3110	Special Ed Portion AEG	1,682,242	766,604
3240	Catastrophic Aid	266,021	252,885
4580	Medicaid	329,211	318,309
TOTAL REVENUES		2,277,474	1,337,798
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION		\$ 2,396,442	\$ 3,060,090

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
FIRST SESSION OF THE 2010 ANNUAL MEETING
DELIBERATIVE SESSION – THURSDAY, FEBRUARY 4, 2010
EXETER HIGH SCHOOL - ARTHUR HANSON III PERFORMING ARTS CENTER**

ERCSD Board Members Present:

Kris Magnusson – Chair – Brentwood
Kate Segal – Exeter
Jennifer Maher – Stratham
Barbara RigordovaEva – Kensington

Townley Chisholm – Vice-Chair – Exeter
Patricia Lovejoy – Stratham
Dave Miller – East Kingston
Michael Grant – Newfields

ERCSD Board Members Absent:

Tomasen Carey – Exeter

Administration: Michael Morgan, Nathan Lunney

Chair of Budget Advisory: Robert Aldrich

Moderator: Charles Tucker, Esq.

ERCSD Clerk: Susan Bendroth

Moderator Tucker called the meeting to order at 7:02 PM followed by the Pledge of Allegiance and introduction of the board members, administration and other parties. He explained that the purpose of the meeting was to discuss, debate and possibly amend the following warrant articles, which would then be voted on Tuesday, March 9, 2010. As moderator he would read each article, someone from the board would speak to the article and then anyone interested in speaking to the article would have an opportunity to do so. They would need to come up to the microphone on the floor, identify themselves and town in which they reside and is providing an amendment would need to do so in writing. He would entertain a voice vote first; only upon question would he ask to have a card vote.

Moderator Tucker read Warrant Article #1:

1. Shall the district raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$48,529,350? Should this article be defeated, the default budget shall be \$48,991,020, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$48,529,350 as set forth on said budget.)

Nathan Lunney thanked the Budget Advisory Committee, the Board and the Administration for their work on coming up with this budget. He stated the proposed budget is less than the default budget and went on to highlight the changes.

Moderator Tucker noted with no questions, the article would be placed on the ballot as presented.

Moderator Tucker read Warrant Article #2

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Administrators Association covering the two year period from July 1, 2010 to June 30, 2012 which calls for the following net increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2010-2011	\$ 28,510
2011-2012	\$ 36,026

and further raise and appropriate the sum of \$28,510 for the 2010-11 fiscal year, such sum representing the additional costs attributable to the net increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board recommends this appropriation.)

Patty Lovejoy stated the administrators formed a union and a contract agreement needed to be negotiated. She explained the provisions in the contract highlighting the changes in the health care benefits.

Liz Faria of Brentwood asked what happens of the voters vote down this article.

Patty Lovejoy responded by saying there would be no raises but the current health plan that is more expensive would stay in place.

Robert Aldrich proposed an amendment to the article as a result of the January 26, 2010 Budget Advisory meeting. He made a motion to add (The School Board and Budget Advisory Committee both recommend this appropriation.) Arthur Baillargeon, Exeter, seconded the amendment and the amendment was voted on. Moderator Tucker declared that the article would be placed on the ballot as amended.

Moderator Tucker read Warrant Article #3:

3. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the three year period from September 1, 2010 to August 31, 2013 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increases
2010-11	\$ 98,540
2011-12	\$ 894,984
2012-13	\$ 853,174

and further raise and appropriate the sum of \$98,540 for the 2010-11 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board recommends this appropriation.)

Michael Grant explained that this was a lengthy process with several goals in mind of minimizing increases, seeking to reduce health insurance and making adjustments to the salary scale. He felt a good part of these goals were achieved with respect on both sides. He went on to explain the agreement.

Arthur Baillargeon, Exeter asked if there are any population increases in 2011-2012 or 2012-2013.

Michael Morgan responded by saying none were anticipated.

Malcolm Allenson, Brentwood asked if the vote was split or unanimous.

Michael Grant stated that the large majority was in favor.

Robert Aldrich proposed an amendment to the article as a result of the January 26, 2010 Budget Advisory meeting. He made a motion to add (The School Board and Budget Advisory Committee both recommend this appropriation.)

Susan Canada, Stratham, seconded the amendment and the amendment was voted on.

Moderator Tucker declared that the article would be placed on the ballot as amended.

Moderator Tucker read Warrant Article #4:

4. Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2010 undesignated fund balance (surplus), up to \$100,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

Kate Segal Spoke to this article explaining that we are responsible for meeting the needs of all of our students.

Moderator Tucker noted with no questions, the article would be placed on the ballot as presented.

Moderator Tucker read Warrant Article #5:

5. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2010 undesignated fund balance (surplus) after giving effect to any appropriation under Article 4, above, up to \$80,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

Tomasen Carey explained that this article covers any unforeseen problems.

Arthur Baillargeon, Exeter, asked how much was spent last year?

Nathan Lunney responded by saying that no money was put into this fund last year but \$40,000 was added the year before. The Tuck Campus was renovated for \$200,000 over 5 years so it was decided not to add to it last year.

Moderator Tucker noted the article would be placed on the ballot as presented.

Moderator Tucker read Warrant Article #6:

6. On the petition of Jeffrey P. Bryan and others:

To see if the Exeter Region Cooperative School District will vote to authorize the written statement of the recommendation or non-recommendation by the Budget Advisory Committee on any and all appropriations articles according to RSA 32:5v guidelines, to be printed on the school district warrant.

Elyse Seeley, Brentwood spoke to this article and offered an amendment to this article. The article would read the same with the addition: **in the manner that you see on this year's ballot.**

Helen Joyce, Stratham seconded the amendment and a vote was taken,

Moderator Tucker declared that the article would be placed on the ballot as amended.

Moderator Tucker read Warrant Article #7:

7. To see if the voters of the Exeter Region Cooperative School District direct the School Board to support any and all efforts of the New Hampshire School Boards Association to seek legislative repeal of RSA 273-A:12, Section VII., the provision in statute commonly referred to as the statutory "Evergreen Clause," to restore local control in the collective bargaining and school district budget processes. (The School Board recommends adoption of this article.)

Kris Magnusson explained that this allows the Board to negotiate the way they always have.

Moderator Tucker declared that the article would be placed on the ballot as amended.

8. To hear reports of agents, auditors, and committees or officers heretofore chosen. No reports.

9. To transact any other business which may legally come before the meeting.

Arthur Baillargeon, Exeter wanted to take this opportunity to thank the Board for their dedicated hours and the Superintendent for his leadership.

Helen Joyce, Stratham, as the chair person of the SAU Communication Committee, wanted everyone to know that guidance positions have been cut from CMS and the high school and because of the economic woes is not recommending that these positions be put back in but when considering the academic, social and psychological development of the students that these positions be top priority in the future to reinstate.

Kris Magnusson thanked Ms. Joyce for her comment and assured her that the Board will be watching, listening and asking about the impact of the reduced budget decisions.

Liz Faria, Brentwood commented that with an approximate total of 23,972 voters not many people came out tonight.

SECOND SESSION: At the polling places designated below on Tuesday, March 9, 2010, to choose the following School District Officers:

School District Board Member (Brentwood)	3-year Term Ending 2013
School District Board Member (Exeter)	3-year Term Ending 2013
School District Board Member (Kensington)	3-year Term Ending 2013
School District Moderator	1-year Term Expiring 2011
Budget Committee Member (Exeter)	3-year Term Ending 2013
Budget Committee Member (Newfields)	3-year Term Ending 2013
Budget Committee Member (Stratham)	3-year Term Ending 2013

and vote on the articles listed as 1, 2, 3, 4, 5, 6 and 7.

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	CommunityCenter	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary	8:00 AM to 7:00 PM
	School Multi-purpose Room	
Exeter	Talbot Gymnasium	7:00 AM to 8:00 PM
	Tuck Learning Campus	
Kensington	Kensington Elementary	8:00 AM to 7:30 PM
	School Gymnasium	
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

There were 48 voters from six towns checked in.
Motion to adjourn at 7:55 PM.

Respectfully submitted,

Susan E.H. Bendroth,
Exeter Region Cooperative School District Clerk

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
SECOND SESSION FO THE 2010 ANNUAL MEETING
VOTING SESSION – MARCH 9, 2010**

The polls were open at the polling places at the hours designated below to choose the following District Officers: School District Board Member (Brentwood), School District Board Member (Exeter), School District Board Member (Kensington), School District Moderator, School District Budget Committee Member (Exeter), School District Budget Committee Member (Newfields), School District Budget Committee Member (Stratham) and vote by ballot on the articles listed as 1 through 7.

VOTERS IN TOWN OF	POLLING PLACE	POLLING HOURS
Brentwood	Community Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary	8:00 AM to 7:00 PM
	School Multi-purpose Room	
Exeter	Talbot Gymnasium	7:00 AM to 8:00 PM
	Tuck Learning Campus	
Kensington	Kensington Elementary	8:00 AM to 7:30 PM
	School Gymnasium	
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

Brentwood Board Member, term ending at 2013 election:

Elizabeth Faria 3,222

Exeter Board Member, term ending at 2013 election:

Katherine B. Miller 3,327

Kensington Board Member, term ending at 2013 election:

Barbara RigordovaEva 99 (write-in)

School District Moderator, term ending at 2011 election:

Charles F. Tucker 3,676

Exeter Budget Committee Member, term ending at 2013 election

Robert J. Aldrich 3,265

Newfields Budget Committee Member, term ending at 2013 election

Simon Heslop 3,151

Stratham Budget Committee Member, term ending at 2013 election

Lucy Cushman 3,237

Article 1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$48,529,350? Should this article be defeated, the default budget shall be \$48,991,020, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$48,529,350 as set forth on said budget.)

YES 3,579

NO 1,050

Article #2: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Administrators Association covering the

two year period from July 1, 2010 to June 30, 2012 which calls for the following net increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2010-2011	\$ 28,510
2011-2012	\$ 36,026

and further raise and appropriate the sum of \$28,510 for the 2010-11 fiscal year, such sum representing the additional costs attributable to the net increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, the terms of this collective bargaining agreement, if approved, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and the Budget Advisory Committee both recommend this appropriation.)

YES	2,493	NO	2,147
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Article #3: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the three year period from September 1, 2010 to August 31, 2013 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increases
2010-2011	\$ 98,540
2011-2012	\$ 894,984
2012-2013	\$ 853,174

and further raise and appropriate the sum of \$98,540 for the 2010-11 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, the terms of this collective bargaining agreement, if approved, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and Budget Advisory Committee both recommend this appropriation.)

YES	2,091	NO	2,509
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Article #4: Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2010 undesignated fund balance (surplus), up to \$100,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

YES	2,774	NO	1,826
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Article #5: Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2010 undesignated fund balance (surplus) after giving effect to any appropriation under Article 4, above, up to \$80,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

YES	2,830	NO	1,697
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Article #6: On the petition of Jeffrey P. Bryan and others:

To see if the Exeter Region Cooperative School District will vote to authorize the written statement of the recommendation or non-recommendation by the Budget Advisory Committee on any and all appropriations articles according to RSA 32:5v guidelines, to be printed on the school district warrant in the manner that you see on this year's ballot.

YES	2,910	NO	1,289
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Article #7: To see if the voters of the Exeter Region Cooperative School District direct the School Board to support any and all efforts of the New Hampshire School Boards Association to seek legislative repeal of RSA 273-A:12, Section VII., the provision in statute commonly referred to as the statutory "Evergreen Clause," to restore local control in the collective bargaining and school district budget processes. (The School Board recommends adoption of this article.)

YES	3,225	NO	1,146
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Respectfully Submitted,

Susan EH Bendroth,
Exeter Region Cooperative School District Clerk

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SAU 16 Superintendent Salaries

12/31/2010

SUPERINTENDENT'S PRORATED SALARY	
2009-2010	
BRENTWOOD	\$7,940.80
EAST KINGSTON	\$4,054.60
EXETER	\$22,177.25
EXETER REGION COOP	\$71,881.75
KENSINGTON	\$4,637.53
NEWFIELDS	\$3,601.21
STRATHAM	\$15,246.86
	\$129,540.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES	
(Total reflects 3.0 positions, \$115,092, \$105,060, \$68,592)	
2009-2010	
BRENTWOOD	\$17,700.01
EAST KINGSTON	\$9,037.69
EXETER	\$49,432.97
EXETER REGION COOP	\$160,224.05
KENSINGTON	\$10,337.04
NEWFIELDS	\$8,027.08
STRATHAM	\$33,985.16
	\$288,744.00

SAU# 16 BUDGET

FISCAL YEAR 2011-2012

ACCT# 12/6/10	ITEM DESCRIPTION	BUDGET FY 2009-10	ACTUAL FY 2009-10	BUDGET FY 2010-11	PROPOSED FY 2011-12	CHANGE IN \$\$	NOTES
CENTRAL OFFICE ADMINISTRATION							
11-2320-110	ADMINISTRATIVE SALARIES	390,810.00	368,636.55	355,390.00	397,700.00	42,310.00	1.9% incr
11-2320-112	MERIT FUNDS	0.00	0.00	12,500.00	0.00	(12,500.00)	eliminated
11-2320-111	TREASURER & BRD MINUTES	1,500.00	1,000.00	1,500.00	1,500.00	0.00	flat
11-2320-113	SPECIAL ED ADMIN SALARIES	100,460.00	99,481.00	99,490.00	101,380.00	1,890.00	1.9% incr
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	0.00	1,000.00	1,000.00	0.00	flat
11-2320-115	SECRETARIES SALARIES	138,910.00	138,901.00	141,690.00	144,380.00	2,690.00	1.9% incr
11-2320-117	HUMAN RESOURCES	58,120.00	57,546.06	57,550.00	58,640.00	1,090.00	1.9% incr
11-2320-211	HEALTH INSURANCE	143,090.00	116,552.47	149,170.00	128,960.00	(20,210.00)	4.5% incr/5% contr
11-2320-212	DENTAL INSURANCE	7,320.00	6,648.28	7,180.00	6,920.00	(260.00)	4.5% incr
11-2320-213	LIFE INSURANCE	4,820.00	4,577.68	4,820.00	4,730.00	(90.00)	per agreement
11-2320-214	DISABILITY INSURANCE	5,620.00	5,363.52	5,570.00	5,400.00	(170.00)	per salaries
11-2320-231	LONGEVITY	2,750.00	3,387.54	2,000.00	3,520.00	1,520.00	per salaries
11-2320-232	RETIREMENT (11.09%)	62,960.00	53,510.61	61,390.00	78,420.00	17,030.00	per salaries
11-2320-220	FICA (7.65%)	53,060.00	50,584.94	51,350.00	54,180.00	2,830.00	per salaries
11-2320-250	WORKERS COMPENSATION	3,540.00	3,540.00	3,230.00	3,400.00	170.00	per salaries
11-2320-260	UNEMPLOYMENT COMP.	430.00	84.80	360.00	820.00	460.00	per staffing
11-2320-290	CONFERENCES	6,000.00	3,240.05	6,000.00	5,500.00	(500.00)	reduced
11-2320-270	COURSE REIMBURSEMENTS	3,300.00	1,000.00	3,300.00	1,000.00	(2,300.00)	reduce to contract
11-2320-320	STAFF TRAINING	10,000.00	13,813.24	10,000.00	10,000.00	0.00	flat
11-2320-371	AUDIT EXPENSE	9,250.00	7,950.00	8,250.00	10,250.00	2,000.00	per agreement
11-2320-372	LEGAL EXPENSE	6,000.00	4,247.75	6,000.00	5,000.00	(1,000.00)	reduced
11-2320-373	MENTOR TRAINING	6,500.00	3,350.00	6,500.00	6,500.00	0.00	flat
11-2320-450	RENT	20,000.00	0.00	0.00	0.00	0.00	per Coop Board
11-2320-440	REPAIR & MAINTENANCE	6,900.00	5,265.69	6,900.00	6,900.00	0.00	flat
11-2320-520	ERRORS AND OMISSIONS	0.00	0.00	0.00	0.00	0.00	n/a
11-2320-521	PROPERTY INSURANCE	1,200.00	795.00	1,200.00	1,200.00	0.00	flat
11-2320-531	TELEPHONE	13,000.00	11,204.18	13,000.00	12,000.00	(1,000.00)	reduced
11-2320-532	POSTAGE	10,000.00	1,025.52	9,000.00	4,000.00	(5,000.00)	reduced
11-2320-580	TRAVEL	18,360.00	16,110.00	17,160.00	18,360.00	1,200.00	per contract
11-2320-610	SUPPLIES	11,000.00	10,591.38	10,000.00	10,000.00	0.00	flat
11-2320-611	MAINTENANCE CONTRACTED	5,000.00	4,820.50	4,500.00	4,500.00	0.00	flat
11-2320-614	SUPERINTENDENT SEARCH	0.00	0.00	0.00	0.00	0.00	n/a
11-2320-733	LEASED EQUIPMENT	17,500.00	15,611.56	17,500.00	17,500.00	0.00	flat
11-2320-810	DUES & SUBSCRIPTIONS	12,570.00	9,727.84	12,570.00	12,200.00	(370.00)	reduced
11-2320-870	CONTINGENCY	2,500.00	4,396.45	2,500.00	2,500.00	0.00	flat
		1,133,470.00	1,022,963.61	1,088,570.00	1,118,360.00	29,790.00	
		2.74%					
		% Change 11-12					

SAU# 16 BUDGET

FISCAL YEAR 2011-2012

ACCT# 12/6/10	ITEM DESCRIPTION	BUDGET FY 2009-10	ACTUAL FY 2009-10	BUDGET FY 2010-11	PROPOSED FY 2011-12	CHANGE IN \$\$	NOTES
FISCAL SERVICES ADMINISTRATION							
11-2321-110	BUSINESS ADMINISTRATION	113,100.00	101,744.92	97,280.00	99,130.00	1,850.00	1.9% incr
11-2321-116	FISCAL SRV MGR/ACCOUNTANT	96,800.00	96,783.00	98,740.00	100,590.00	1,850.00	1.9% incr
11-2321-130	PAYROLL/A/P SALARIES	166,320.00	166,374.00	169,700.00	175,750.00	6,050.00	1.9% incr
11-2321-211	HEALTH INSURANCE	133,740.00	117,582.20	157,220.00	139,530.00	(17,690.00)	4.5% incr/5% contr
11-2321-212	DENTAL INSURANCE	4,490.00	4,224.87	4,740.00	4,950.00	210.00	4.5% incr
11-2321-213	LIFE INSURANCE	1,920.00	1,029.60	1,060.00	1,030.00	(30.00)	per agreement
11-2321-214	DISABILITY INSURANCE	3,040.00	2,860.60	2,950.00	2,940.00	(10.00)	per salaries
11-2321-220	FICA (7.65%)	29,300.00	27,965.46	28,510.00	29,350.00	840.00	per salaries
11-2321-231	LONGEVITY	6,730.00	7,086.26	6,930.00	8,110.00	1,180.00	per salaries
11-2321-232	RETIREMENT (11.09%)	31,440.00	28,454.18	34,140.00	42,540.00	8,400.00	per salaries
11-2321-250	WORKERS COMPENSATION	1,960.00	1,960.00	1,790.00	1,850.00	60.00	per salaries
11-2321-260	UNEMPLOYMENT COMPENSATION	340.00	105.13	310.00	720.00	410.00	per staffing
11-2321-290	CONFERENCES	2,800.00	3,131.61	2,800.00	2,800.00	0.00	flat
11-2321-330	COMPUTER SUPPORT SERVICES	15,420.00	29,430.00	16,190.00	16,920.00	730.00	per contract
11-2321-440	REPAIR AND MAINTENANCE	2,500.00	436.52	2,000.00	2,000.00	0.00	flat
11-2321-531	TELEPHONE EXPENSE	4,000.00	2,962.32	4,000.00	3,500.00	(500.00)	reduced
11-2321-580	MILEAGE	4,920.00	4,147.85	4,920.00	4,470.00	(450.00)	reduced
11-2321-610	SUPPLIES EXPENSE	4,200.00	3,583.88	4,200.00	4,000.00	(200.00)	reduced
11-2321-741	EQUIPMENT	750.00	476.00	750.00	600.00	(150.00)	reduced
FISCAL SVS TOTALS		623,770.00	600,338.40	638,230.00	640,780.00	2,550.00	
					0.40%		
					% Change 11-12		

SAU# 16 BUDGET
FISCAL YEAR 2011-2012

ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	PROPOSED	CHANGE	
12/6/10		FY 2009-10	FY 2009-10	FY 2010-11	FY 2011-12	IN \$\$	NOTES
TECHNOLOGY							
2820-110	TECHNICAL ASSISTANCE SALARIES	57,720.00	70,179.00	58,640.00	59,790.00	1,150.00	1.9% incr
2820-321	TECHNICAL CONSULTANT	19,500.00	19,514.84	19,500.00	19,500.00	0.00	flat
2820-329	TECHNICAL TRAINING	18,250.00	18,315.00	18,250.00	18,250.00	0.00	flat
2320-531	TELEPHONE	2,880.00	1,131.01	2,880.00	2,880.00	0.00	flat
2320-580	MILEAGE	7,490.00	5,114.21	7,490.00	7,490.00	0.00	flat
2820-610	SUPPLIES	6,200.00	4,821.16	6,200.00	6,200.00	0.00	flat
2820-611	SHIPPING	500.00	39.24	500.00	0.00	(500.00)	eliminated
2820-641	BOOKS AND PERIODICALS	650.00	273.48	650.00	650.00	0.00	flat
2820-650	SOFTWARE	25,000.00	19,035.24	25,000.00	24,500.00	(500.00)	reduced
2820-738	REPLACEMENT OF EQUIPMENT	2,500.00	5,296.11	2,500.00	4,500.00	2,000.00	shifted
2820-739	EQUIPMENT	7,500.00	3,967.93	7,500.00	5,500.00	(2,000.00)	shifted
2900-211	HEALTH INSURANCE	21,500.00	23,059.29	25,290.00	24,370.00	(920.00)	4.5% incr/5% contr
2900-212	DENTAL INSURANCE	500.00	532.22	520.00	550.00	30.00	4.5% incr
2900-213	LIFE INSURANCE	80.00	70.56	80.00	80.00	0.00	per agreement
2900-214	DISABILITY INSURANCE	450.00	333.30	450.00	400.00	(50.00)	per salaries
2900-220	FICA (7.65%)	4,800.00	6,598.57	4,870.00	4,960.00	90.00	per salaries
2900-221	RETIREMENT (11.09%)	4,380.00	4,881.69	4,500.00	5,750.00	1,250.00	per salaries
2900-250	WORKERS COMPENSATION	500.00	500.00	400.00	400.00	0.00	per salaries
2900-260	UNEMPLOYMENT COMP.	600.00	600.00	200.00	200.00	0.00	per salaries
TECHNOLOGY TOTAL		181,000.00	184,262.85	185,420.00	185,970.00	550.00	
						0.30%	
						% Change 11-12	
TOTAL - Central Office, Fiscal		1,938,240.00	1,807,564.86	1,912,220.00	1,945,110.00	32,890.00	
Services and Technology						1.72%	
						% Change 11-12	
Salary Savings Returned from Prior Years Budget				(64,010.00)	(87,610.00)		
Revised SAU Total to be raised from Towns				1,848,210.00	1,857,500.00	9,290.00	
						0.50%	
						% Change in 11-12 Assessment	

SAU #16 Budget - FY 2011-12

12/6/10 Town	2009 Equalized val.	Valuation Percentage	# Pupils ADM 09-10	Pupil %	Combined Percentage	FY 2011-12 Assessment	Change from 10-11 %
Brentwood	\$ 216,169,027	5.16%	364.20	6.583%	5.87%	\$ 109,109	-3.63% \$ (4,106)
East Kingston	129,190,164	3.09%	202.37	3.658%	3.37%	\$ 62,641	8.22% 4,756
Exeter	716,001,219	17.11%	949.64	17.166%	17.14%	\$ 318,302	0.62% 1,973
Kensington	157,811,784	3.77%	191.64	3.464%	3.62%	\$ 67,190	1.42% 944
Newfields	115,596,257	2.76%	161.37	2.917%	2.84%	\$ 52,741	2.52% 1,297
Siratham	542,940,029	12.97%	622.52	11.253%	12.11%	\$ 224,983	3.41% 7,419
Co Op	2,308,007,815	55.14%	3,040.28	54.958%	55.05%	\$ 1,022,535	-0.29% (2,993)
TOTAL	\$ 4,185,716,295	100.00%	5,532.02	100.00%	100.00%	\$ 1,857,500	0.50% \$ 9,290

RESIDENT BIRTH REPORT

01/01/2010-12/31/2010

--BRENTWOOD--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
CHISMARK, ADDISON SARIA	02/04/2010	EXETER,NH	CHISMARK, ANTHONY	CHISMARK, JAIME
LATOUR, MAKAYLA LYNN	02/26/2010	EXETER,NH	LATOUR SR, ARMAND	GLOVER, LISA
DUFFY, LIAM MICHAEL	03/04/2010	EXETER,NH	DUFFY, BRIAN	DUFFY, JESSICA
THOMAS, ZACHARY JOSEPH	03/19/2010	EXETER,NH	THOMAS JR, RONALD	THOMAS, JENNIFER
ROEDER, EMMA SUE	04/18/2010	EXETER,NH	ROEDER, CHRISTOPHER	ROEDER, ALLISON
LEJEUNE, VIENNA MARIE	06/09/2010	EXETER,NH	LEJEUNE, IAN	LEJEUNE, VANESSA
BATSTONE, SAMUEL NOAH	06/10/2010	EXETER,NH	BATSTONE, JASON	BATSTONE, MELANIE
BERGERON, MOLLY JACKSON	09/01/2010	EXETER,NH	BERGERON, MATTHEW	BERGERON, BARBARA
LEONARD, NICOLAS MOYNAHAN	09/14/2010	EXETER,NH	LEONARD, MICHAEL	LEONARD, STACEY
PHILLIPS, TAGE CALOWAY	10/07/2010	EXETER,NH	PHILLIPS, ANTHONY	PHILLIPS, KIRSTEN
FORBES, BRENNNA ROSE	10/13/2010	EXETER,NH	FORBES, DARRELL	FORBES, MELISSA
ALLARD, MATTHEW DAHNE	12/03/2010	EXETER,NH	ALLARD, DAVID	ALLARD, MARGARET

Total number of records 12

BRENTWOOD MARRIAGE REPORT 01/01/2010

PERSON A'S NAME	PERSON A'S RESIDENCE	PERSON B'S NAME	PERSON B'S RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
HOOVER, JOHN A.	BRENTWOOD ,NH	DOLLOFF, COLLETTE B	BRENTWOOD	BRENTWOOD	EXETER	3/6/2010
MIONE, ANN MARGARET	BRIDGEWATER, MA	MAZAOLI, PETER	BRIDGEWATER, MA	BRENTWOOD	NASHUA	4/10/2010
WILSON, KENNETH J	SEABROOK, NH	O'BREIN, SHANNON C	BRENTWOOD	BRENTWOOD	KINGSTON	4/10/2010
GETCHELL, BRIAN NETTLE	SOMERVILLE, MA	FOWLER, KRISTEN NICOLE	SOMERVILLE, MA	BRENTWOOD	EXETER	5/8/2010
MUSO, DAVID EDWARD	BRENTWOOD, NH	TAYLOR, BRITTANY MAY	EXETER,	BRENTWOOD	KINGSTON	6/12/2010
HANSEN, LARRY	BRENTWOOD, NH	MARHOLIN, GREGORY M	BRENTWOOD	BRENTWOOD	BRENTWOOD	7/4/2010
HODSEN, MARK J	BRENTWOOD, NH	JOYCE, BEVERLY A	BRENTWOOD	EXETER	ATKINSON	7/11/2010
CURCURU, NICHOLAS E	GLOUCESTER, MA	MALTESE, MARISSA R	GLOUSTER, MA	BRENTWOOD	GOFFSTOWN	7/17/2010
MIELCARZ, DARIA A	BRENTWOOD, NH	COMEAU, RONALD F	STOCKHOLM, SWE	BRENTWOOD	HAMPTON	7/19/2010
MELENDY, ELIZABETH K	BRENTWOOD, NH	TALLINGHAST, BENJAMIN D	DURHAM	BRENTWOOD	BRENTWOOD	7/24/2010
MILLET, NATHAN W	BRENTWOOD, NH	HAGGETT, DANIEL M	BRENTWOOD	BRENTWOOD	LEE	8/6/2010
STONE, JOHN WILLIAM	PORTSMOUTH, NH	WILHELM, LAURE LEE	PORTSMOUTH	BRENTWOOD	BRENTWOOD	9/18/2010
BLUNT, STACY T	BRENTWOOD, NH	FRIEDMAN, MICHAEL S	BRENTWOOD	BRENTWOOD	EAST KINGSTON	9/25/2010
WHITEHOUSE, SAMANTHA	BRENTWOOD, NH	COLE, TIMOTHY	EPPING	BRENTWOOD	DERRY	9/25/2010
WILLS, SELINA ELIZABETH	MALDEN, MA	WILDER, BENDON J	MALDEN, MA	BRENTWOOD	EXETER	10/9/2010
			TOTLA NUMBER OF	BRENTWOOD	ISSUED	14

RESIDENT DEATH REPORT

01/01/2010 - 12/31/2010

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
BRIGGS, PRISCILLA	01/07/2010	BRENTWOOD	ANGUS, GEORGE	LAMBERT, IRENE
HEALY, LILLIAN	01/10/2010	BRENTWOOD	HARRIS, WILLIAM	SJOBERG, MATILDA
CROSBY, BARBARA	01/21/2010	BRENTWOOD	BITZER, WILLIAM	LUNDGREN, GRETA
ACOX, NANCY	02/05/2010	BRENTWOOD	SMITH, FRANK	ALLEN, MARGARET
HUTCHINGS, LOIS	02/07/2010	BRENTWOOD	BURNETT, JOSHUA	CORBET, ELIZABETH
WALERYSAK, MARY	02/08/2010	BRENTWOOD	COTE, SAMUEL	RICHARD, MARGARET
PAQUETTE JR, ELMER	02/09/2010	BRENTWOOD	PAQUETTE, ELMER	DUBOIS, LOUISE
WARDWELL, CYRUS	02/22/2010	BRENTWOOD	WARDWELL, HERMAN	IRISH, MARY
BRUNO, JOHN	02/25/2010	EXETER	BRUNO, JOHN	MILLER, FAMOJEAN
RUSSELL, BETTY	02/26/2010	EXETER	KINARD, LUTHER	THRASHER, ANNE
CUMMINGS, DOROTHY	02/26/2010	BRENTWOOD	SHEVENELL, ISRAEL	ROY, MARION
VANSYCKEL JR, JOHN	02/26/2010	BRENTWOOD	VANSYCKEL SR, JOHN	ERLENBACH, KATHRYN
SCHEINER, MARIE	02/27/2010	BRENTWOOD	VINCENT, ARTHUR	COUNTER, HELEN
HALL, FLORENCE	02/27/2010	BRENTWOOD	BURLEIGH, JESS	HOLMES, MABEL
DAVIS, JULIANN	03/12/2010	BRENTWOOD	BOURASSAU, GEORGE	LANGVIN, MELVINA
MILLER, VIVIAN	03/14/2010	BRENTWOOD	NELSON, NELS	ANDERSON, HULDA
PALAZZO SR, FRANK	03/16/2010	BRENTWOOD	PALAZZO, FRANK	FULLER, FLORENCE
FORTIER, OLGA	03/30/2010	BRENTWOOD	NICHYPOR, MICHAEL	BAROWSKI, STEFANIDA

RESIDENT DEATH REPORT

01/01/2010 - 12/31/2010

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
MCCOLLIN, DOROTHY	04/04/2010	BRENTWOOD	FULLER, HOWARD	BLAIR, DOROTHY
DILLON, BRIANNA	05/01/2010	EXETER	DILLON, WILLIAM	DONOGHUE, ANN
SWEENEY, MARY	05/05/2010	BRENTWOOD	AYLWARD, THOMAS	MULLEN, MARY
HAASE, MARJORIE	05/06/2010	BRENTWOOD	GIBSON, ALENOR	GIFFORD, HAZEL
COVEY, EMIL	05/07/2010	BRENTWOOD	COVEY, GILBERT	SULLIVAN, MONICA
NASH, MARGARET	05/07/2010	BRENTWOOD	MATTHEWS, J JOSEPH	DAVIS, ALICE
DUPRE, ROBERT	05/10/2010	BRENTWOOD	DUPRE, FRANK	ST PIERRE, MARIE
ROY, MARTHA	05/23/2010	BRENTWOOD	BEAUREGARD, GEORGE	FREEHEART, IRVINA
PROULX, MAURICE	05/25/2010	EXETER	PROULX, JOSEPH	FILION, HELEN
REYNOLDS, VIOLETTE	05/30/2010	BRENTWOOD	GAMBLE, WILLARD	DOW, ELMIRA
THIBEAULT, BERTHA	06/06/2010	BRENTWOOD	HARTFORD, DANIEL	WELCH, JENNY
ALLARD, FLORENCE	06/10/2010	BRENTWOOD	THWAITES, ARTHUR	TORDOFF, HANNAH
BRADFORD, FRANCES	06/19/2010	BRENTWOOD	AREY, RALPH	BLANCHARD, LILLIAN
WOOD, ELIZABETH	06/25/2010	BRENTWOOD	PARKER, ARTHUR	THOMPSON, MAY
TITTERINGTON, WILLIAM	06/26/2010	BRENTWOOD	TITTERINGTON, WILLIAM	ECCLES, REBECCA
DE SOUSA, DIANE	07/05/2010	PORTSMOUTH	GALLANT, FRED	BEAN, EVELYN
WHATMOUGH, WENDEL	07/11/2010	EXETER	WHATMOUGH, HAROLD	JACOBSON, BERTHA
LYFORD, LAWRENCE	07/21/2010	BRENTWOOD	LYFORD, SIDNEY	ROBINSON, DORA

RESIDENT DEATH REPORT

01/01/2010 - 12/31/2010

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
GIBNEY, EILEEN	07/22/2010	BRENTWOOD	BROWN, HARRY	SCHNETZER, ANNA
CASSARA, BARBARA	07/28/2010	BRENTWOOD	HATKEWITZ, PETER	NOVICK, MARY
CALL, PHYLLIS	07/28/2010	BRENTWOOD	BENNETT, HAROLD	HORTOP, LAURA
DESILETS, ROSE	07/28/2010	BRENTWOOD	ROGERS, GEORGE	RAYMOND, LOTTIE
BROWN, RALPH	07/29/2010	BRENTWOOD	BROWN, HARRY	DOW, ANNIE
LANG, LORETTA	07/29/2010	BRENTWOOD	HAGAR, HAROLD	CORCORAN, MARGARET
LAGASSE, GABRIELLE	07/30/2010	BRENTWOOD	PROULX, NAPOLEON	PROULX, MARIE
HARRIS, KATHRYN	07/31/2010	EXETER	POTTS, WALTER	MOHL, HELEN
ALEXANDER, FRANK	08/12/2010	BRENTWOOD	ALEXANDER, NICHOLAS	HENSEL, ELSA
PERKINS, GRACE	08/15/2010	BRENTWOOD	MILLER, FRED	WITHRELL, MARY
DEROCHER, JUNE	08/20/2010	BRENTWOOD	UNKNOWN, UNKNOWN	COOMBS, ETHEL
MANEWICZ, ANNA	08/23/2010	BRENTWOOD	WOJCIECHOWSKI, STANLEY	UNKNOWN, MARY
JOAQUIN, JACQUELINE	08/25/2010	BRENTWOOD	LAMONTAGNE, WILFRED	MOREAU, BLANCHE
KRASZEWSKI, EDMUND	08/27/2010	BRENTWOOD	KRASZEWSKI, STANLEY	SCHOFSKA, GLADYS
MENEGHIN, PETER	09/03/2010	BRENTWOOD	MENEGHIN, PETER	MIOLA, EMILIA
EARLE JR, WILLIAM	09/09/2010	BRENTWOOD	EARLE SR, WILLIAM	ROSA, MARY
SLOAN, EDITH	10/15/2010	BRENTWOOD	PFEIFFER, FRANK	BALDUF, MYRNA
FERNALD, SHARLYN	10/20/2010	BRENTWOOD	FERNALD, RALPH	COLLINS, LUCILLE

RESIDENT DEATH REPORT

01/01/2010 - 12/31/2010

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
LORD, FAYE	10/23/2010	BRENTWOOD	PLEADWELL, GEORGE	CHASE, DOROTHY
ROBIE, IRENE	10/25/2010	BRENTWOOD	LAFRANCE, EDWARD	PERRY, ODIE
PACHECO, BILLIE	10/27/2010	BRENTWOOD	DEMPSEY, JAMES	ERWIN, MINNIE
DAVIS, HARRIET	11/05/2010	BRENTWOOD	M McNALLY, HARRY	MOORE, MATTIE
EVANS, TIMOTHY	11/06/2010	BRENTWOOD	EVANS, LAWRENCE	FORTIER, LOIS
HIGGINS, ELIZABETH	11/09/2010	BRENTWOOD	MCCREE, JOHN	CHAPMAN, ANNE
SMITH, MARGARET	11/11/2010	EXETER	WIGGIN, PAUL	BYRNE, WINNIFRED
LEVESQUE, BEATRICE	11/13/2010	BRENTWOOD	DERALEAU, ANTONIO	JALBERT, ALICE
JONES, KATHLEEN	11/22/2010	EXETER	GALPEAU, WALTER	PIDGEON, AGNES
GRIFFIN, NATALIE	12/01/2010	BRENTWOOD	FITTS, JOHN	KIMBALL, MILDRED
DECOSTA, BARBARA	12/03/2010	BRENTWOOD	ALDRED, GEORGE	MCCULLOUGH, DORA
PHILBRICK, CRISTINA	12/08/2010	EXETER	FOGG, STANLEY	SMITH, ISABELLE
ANDREWS SR, JOHN	12/11/2010	BRENTWOOD	ANDREWS, ANTHONY	VENTURA, ALEXANDRINIA
ALLISON, JO ANN	12/11/2010	BRENTWOOD	FETT SR, EARL	WEINGART, JOSEPHINE
BOUCHER, CLAIRE	12/12/2010	BRENTWOOD	CHASSE, PHILIP	DESROSIER, OLIVETTE
BARNABY, MARGARET	12/12/2010	BRENTWOOD	KEARNS, JAMES	KLAPTHOR, LENA
MCCARTHY, FRANK	12/14/2010	BRENTWOOD	MCCARTHY, FRANK	CONLIN, MARY
BRADY, PRISCILLA	12/14/2010	BRENTWOOD	MERRILL, HERBERT	BAXTER, ALICE

RESIDENT DEATH REPORT

01/01/2010 - 12/31/2010

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
LADD, MILDRED	12/14/2010	BRENTWOOD	KIRCHNER, HARRY	ARNOLD, ANNA
STURGIS, LOUISE	12/16/2010	PORTSMOUTH	WHITE, GEORGE	BUZZELL, LILLIAN
BROWN, GEORGE	12/24/2010	BRENTWOOD	BROWN, RALPH	RIPLEY, LILLIAN
MARTIN, NATHALIE	12/30/2010	EXETER	MURPHY, FRANCIS	WILSON, HELEN

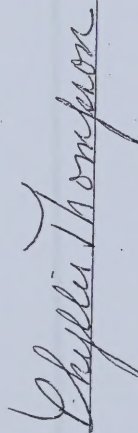
OUT OF STATE DEATH REPORT

DATE DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
3/20/2010	STEEVILLE, MO	1 THOMAS HARLOW	ALICE HARLOW
7/1/2010	WEST ROXBURY, MA	WILLIAM CLAIRVILLE	PATRICIA EHRNZTON
4/1/2010	LIVE OAK, FL.	UNAVAILABLE	UNAVAILABLE
9/29/2010	BOSTON, MA	UNAVAILABLE	UNAVAILABLE
9/8/2010	NEW PORT RICHEY FL	UNAVAILABLE	UNAVAILABLE
9/14/2010	NEWBURYPORT, MA	3 MICHAEL FULLER	VIRGINIA KEANE

NOTES:

- 1.FORMER MARY E. BARTLETT LIBRARY LIBRARIAN
- 2.FORMER RESIDENT AND VOLUNTEER BRENTWOOD FIREMAN
- 3 FORMER BRENTWOOD TOWN CLERK AND ROCKINGHAM COUNTY REGISTRAR OF DEEDS

The Reports of Births, Marriages, and Deaths are a True and Accurate Record to the Best of my Knowledge.

Attest: 

Phyllis Thompson, Town Clerk / Tax Collector

IN MEMORY OF:

Jo Ann Allison

Ruth Brown

Leslie Hett

Lawrence Lyford

Elizabeth Waite-Luce

Town Clerk & Tax Collector

Phyllis Thompson

Office Hours: M,W,TH 9:00am-4:30pm

T 9:00am-8:00pm

F 8:30am-4:00pm

Sat 9:00am-12:00pm

Phone: (603)642-6400 x14

Email: townclerk@brentwoodnh.gov

Sharon Copeland, Deputy

Phone: (603)642-6400 x13

Selectmen & Assessing

Julie Stevens, Town Administrator

Office Hours: M-TH 8:00am-4:00pm

F 9:00am-1:00pm

Phone: (603)642-6400 x10

Email: jstevens@brentwoodnh.gov

Planning Board

Kathy St. Hilaire, Administrative Asst.

Office Hours: M-TH 8:00am-4:30pm

Phone: (603)642-6400 x16

Email: planningboard@brentwoodnh.gov

Bruce Stevens, Chair

Town Treasurer

Jonathan Ellis

Phone: (603)642-6400 x19

Email: treasurer@brentwoodnh.gov

Susan Fuller, Deputy

Building Inspector

Gilbert Tuck

Phone: (603)642-6400 x18

Recreation Department

Margaret Dullea, Director

Phone: (603)642-6400 x20

Email: recreation@brentwoodnh.gov

Road Agent

Wayne Robinson

Phone: (603)775-7654

Brentwood Police Department

Wayne Robinson, Chief

Christine Belanger, Admin. Asst.

Phone: (603)642-6400 x22

Fax: (603)642-3165

Email: police@brentwoodnh.gov

Emergency Phone 911

Mary E. Bartlett Library

Marilyn Morehead, Director

Phone: (603)642-3355

Fax: (603)642-3383

Email: bartlettlibrary@comcast.net

Welfare

Sue Benoit, Welfare Director

Hours by appointment only

Phone: (603)642-6400 x10

Fire Department

Kevin Lemoine, Chief

Business Phone: (603)642-8132

Emergency Phone 911